

OPERACION

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>507</b>	<b>COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA</b>									
<b>507-001</b>	<b>COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA</b>	993,834,563.73	1,201,051,077.65	1,193,019,571.40	1,149,065,730.24	1,149,065,730.24	1,114,052,322.34	8,031,506.25	51,985,347.41	35,013,407.90
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS</b>	993,834,563.73	1,201,051,077.65	1,193,019,571.40	1,149,065,730.24	1,149,065,730.24	1,114,052,322.34	8,031,506.25	51,985,347.41	35,013,407.90
<b>A</b>	<b>SERVICIOS PERSONALES</b>	938,033,868.54	1,130,855,283.69	1,122,823,954.67	1,079,947,206.51	1,079,947,206.51	1,055,782,340.82	8,031,329.02	50,908,077.18	24,164,865.69
411-004	SUELDOS PARA BASE	234,285,519.00	271,267,047.32	271,237,285.72	259,142,440.03	259,142,440.03	259,141,668.93	29,761.60	12,124,607.29	771.10
411-005	SUELDOS PARA MMYS	9,604,053.28	10,166,723.57	10,166,723.57	9,810,449.84	9,810,449.84	9,810,449.84	0.00	356,273.73	0.00
411-006	SUELDOS PARA CONFIANZA	131,434,542.77	143,834,802.85	143,834,802.85	139,104,033.99	139,104,033.99	139,104,033.99	0.00	4,730,768.86	0.00
411-015	SUELDOS PARA CONTRATO	31,010,042.10	37,235,119.98	37,231,235.76	35,637,679.10	35,637,679.10	35,636,202.76	3,884.22	1,597,440.88	1,476.34
411-027	PRIMA DE ANTIGÜEDAD PARA BASE	107,013,150.36	129,875,987.96	129,875,987.86	124,124,440.01	124,124,440.01	124,124,138.63	0.10	5,751,547.95	301.38
411-028	PRIMA DE ANTIGÜEDAD PARA CONFIANZA	533,328.96	964,371.15	964,371.15	947,013.65	947,013.65	947,013.65	0.00	17,357.50	0.00
411-033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	24,270,102.78	25,977,039.63	25,977,039.63	24,740,498.50	24,740,498.50	24,740,431.24	0.00	1,236,541.13	67.26
411-034	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	623,603.55	670,860.06	670,860.06	643,674.82	643,674.82	643,674.82	0.00	27,185.24	0.00
411-035	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	252,411.31	35,806.62	35,806.62	35,697.30	35,697.30	35,697.30	0.00	109.32	0.00
411-036	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	8,574,262.71	8,704,328.91	8,704,328.91	8,390,602.29	8,390,602.29	8,390,602.29	0.00	313,726.62	0.00
411-038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	52,003,848.34	94,263,469.83	94,214,971.87	89,570,974.39	89,570,974.39	89,570,702.48	48,497.96	4,692,495.44	271.91
411-039	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	1,039,339.26	1,180,848.39	1,180,848.39	1,138,537.37	1,138,537.37	1,138,537.37	0.00	42,311.02	0.00
411-040	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	1,262,056.52	1,372,349.15	1,372,286.85	1,299,729.02	1,299,729.02	1,299,667.15	62.30	72,620.13	61.87
411-041	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	14,290,437.85	15,413,950.17	15,413,950.17	14,862,998.39	14,862,998.39	14,862,998.39	0.00	550,951.78	0.00
411-060	CUOTAS AL I.M.S.S. PARA BASE	44,510,316.36	48,289,385.52	47,378,232.35	46,179,396.39	46,179,396.39	41,565,893.30	911,153.17	2,109,989.13	4,613,503.09
411-061	CUOTAS AL I.M.S.S. PARA MMYS	1,163,251.20	1,252,553.66	1,252,553.66	1,240,897.49	1,240,897.49	1,135,583.12	0.00	11,656.17	105,314.37
411-062	CUOTAS AL I.M.S.S. PARA CONTRATO	3,856,448.88	4,329,380.17	4,315,558.79	4,283,978.37	4,283,978.37	3,881,291.41	13,821.38	45,401.80	402,686.96
411-063	CUOTAS AL I.M.S.S. PARA CONFIANZA	14,228,195.58	14,502,396.54	14,502,396.54	14,287,889.02	14,287,889.02	13,053,190.32	0.00	214,507.52	1,234,698.70
411-071	CUOTAS AL INFONAVIT PARA BASE	29,599,185.00	30,045,574.06	29,295,718.95	28,394,057.50	28,394,057.50	23,018,289.90	749,855.11	1,651,516.56	5,375,767.60
411-072	CUOTAS AL INFONAVIT PARA MMYS	902,190.45	819,515.47	819,515.47	802,237.91	802,237.91	672,395.19	0.00	17,277.56	129,842.72
411-073	CUOTAS AL INFONAVIT PARA CONTRATO	1,910,503.44	2,062,146.86	2,050,774.74	2,003,959.50	2,003,959.50	1,660,096.41	11,372.12	58,187.36	343,863.09
411-074	CUOTAS AL INFONAVIT PARA CONFIANZA	8,162,456.04	8,683,021.60	8,683,021.60	8,365,066.66	8,365,066.66	6,975,363.87	0.00	317,954.94	1,389,702.79
411-081	RETIRO, CESANTÍA Y VEJEZ PARA BASE	36,945,702.66	44,221,751.32	43,076,659.77	41,724,569.02	41,724,569.02	33,869,832.44	1,145,091.55	2,497,182.30	7,854,736.58
411-082	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	1,126,114.15	1,163,659.55	1,163,659.55	1,136,746.76	1,136,746.76	946,371.24	0.00	26,912.79	190,375.52
411-083	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	2,354,790.84	2,932,335.69	2,911,013.71	2,838,459.41	2,838,459.41	2,352,698.79	21,321.98	93,876.28	485,760.62
411-084	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	10,188,377.58	12,424,682.26	12,424,682.26	11,935,621.36	11,935,621.36	9,900,231.99	0.00	489,060.90	2,035,389.37
411-087	SEGUROS DE VIDA PARA BASE	6,658,399.50	7,658,384.68	7,658,384.68	7,658,384.68	7,658,384.68	7,658,384.68	0.00	0.00	0.00
411-088	SEGUROS DE VIDA PARA MMYS	278,856.63	328,856.63	328,856.63	328,856.63	328,856.63	328,856.63	0.00	0.00	0.00
411-089	SEGUROS DE VIDA PARA CONTRATO	915,071.20	1,115,071.20	1,115,071.20	1,115,071.20	1,115,071.20	1,115,071.20	0.00	0.00	0.00
411-090	SEGUROS DE VIDA PARA CONFIANZA	2,292,096.90	2,592,096.90	2,592,096.90	2,592,096.90	2,592,096.90	2,592,096.90	0.00	0.00	0.00
411-100	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	0.00	1,841,883.28	1,841,883.28	1,841,883.28	1,841,883.28	1,841,883.28	0.00	0.00	0.00
411-101	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-102	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-103	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	0.00	66,128.40	66,128.40	66,128.40	66,128.40	66,128.40	0.00	0.00	0.00
411-120	AYUDAS PARA BASE	46,139,018.40	72,610,877.71	70,519,398.19	69,727,338.65	69,727,338.65	69,727,338.65	2,091,479.52	2,883,539.06	0.00
411-121	AYUDAS PARA CONTRATO	3,893,010.00	10,992,760.49	8,368,160.63	8,235,061.13	8,235,061.13	8,235,061.13	2,624,599.86	2,757,699.36	0.00
411-122	AYUDAS PARA CONFIANZA	1,093,356.00	1,831,331.95	1,820,965.03	1,809,453.13	1,809,453.13	1,809,453.13	10,366.92	21,878.82	0.00
411-124	AYUDA DE TRASLADO PARA BASE	1,669,200.00	1,590,619.32	1,590,619.32	1,590,619.32	1,590,619.32	1,590,619.32	0.00	0.00	0.00
411-128	INCENTIVOS PARA BASE	12,760,426.16	14,844,208.33	14,844,208.33	14,625,645.79	14,625,645.79	14,625,645.79	0.00	218,562.54	0.00
411-131	INCENTIVOS PARA CONTRATO	1,475,442.24	1,773,740.32	1,773,740.32	1,742,815.58	1,742,815.58	1,742,815.58	0.00	30,924.74	0.00
411-132	INCENTIVOS CONFIANZA	685,523.52	924,974.35	924,974.35	893,436.81	893,436.81	893,436.81	0.00	31,537.54	0.00
411-133	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	5,368,323.60	5,348,903.38	5,348,903.38	5,348,903.38	5,348,903.38	5,348,903.38	0.00	0.00	0.00
411-135	OTRAS PRESTACIONES PARA BASE	56,834,488.57	58,923,407.41	58,818,395.80	55,199,215.48	55,199,215.48	55,199,050.81	105,011.61	3,724,191.93	164.67
411-136	OTRAS PRESTACIONES PARA MMYS	423,926.84	1,078,759.66	1,076,823.32	1,046,760.16	1,046,760.16	1,046,760.16	1,936.34	31,999.50	0.00
411-137	OTRAS PRESTACIONES PARA CONTRATO	93,445.29	608,918.65	453,430.57	263,654.79	263,654.79	263,591.29	155,488.08	345,263.86	63.50
411-138	OTRAS PRESTACIONES PARA CONFIANZA	4,655,578.04	10,679,396.44	10,571,771.24	9,832,618.88	9,832,618.88	9,832,618.88	107,625.20	846,777.56	0.00



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<b>507</b>	<b>COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA</b>									
<b>507-001</b>	<b>COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA</b>	<b>993,834,563.73</b>	<b>1,201,051,077.65</b>	<b>1,193,019,571.40</b>	<b>1,149,065,730.24</b>	<b>1,149,065,730.24</b>	<b>1,114,052,322.34</b>	<b>8,031,506.25</b>	<b>51,985,347.41</b>	<b>35,013,407.90</b>
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS</b>	<b>993,834,563.73</b>	<b>1,201,051,077.65</b>	<b>1,193,019,571.40</b>	<b>1,149,065,730.24</b>	<b>1,149,065,730.24</b>	<b>1,114,052,322.34</b>	<b>8,031,506.25</b>	<b>51,985,347.41</b>	<b>35,013,407.90</b>
411-147	ESTÍMULO PARA BASE	21,007,008.60	23,777,888.87	23,777,888.87	22,824,822.20	22,824,822.20	22,824,775.95	0.00	953,066.67	46.25
411-148	ESTÍMULO PARA CONFIANZA	646,466.08	577,967.43	577,967.43	562,792.03	562,792.03	562,792.03	0.00	15,175.40	0.00
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>16,221,256.86</b>	<b>17,907,736.44</b>	<b>17,907,732.58</b>	<b>17,907,732.58</b>	<b>17,907,732.58</b>	<b>17,563,911.90</b>	<b>3.86</b>	<b>3.86</b>	<b>343,820.68</b>
411-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	2,082,498.00	2,144,996.61	2,144,996.15	2,144,996.15	2,144,996.15	2,144,996.15	0.46	0.46	0.00
411-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	182,349.00	25,027.19	25,027.19	25,027.19	25,027.19	25,027.19	0.00	0.00	0.00
411-206	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	0.00	123,915.93	123,915.93	123,915.93	123,915.93	123,915.93	0.00	0.00	0.00
411-207	MATERIAL DE LIMPIEZA	1,508,000.00	1,563,708.00	1,563,707.91	1,563,707.91	1,563,707.91	1,563,707.91	0.09	0.09	0.00
411-208	SUMINISTROS DIVERSOS	170,000.00	159,340.20	159,337.66	159,337.66	159,337.66	159,337.66	2.54	2.54	0.00
411-209	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	2,550,626.58	545,179.80	545,179.15	545,179.15	545,179.15	474,065.72	0.65	0.65	71,113.43
411-225	PRODUCTOS MINERALES NO METÁLICOS	0.00	35,389.74	35,389.74	35,389.74	35,389.74	35,389.74	0.00	0.00	0.00
411-226	CEMENTO Y PRODUCTOS DE CONCRETO	0.00	35,322.00	35,322.00	35,322.00	35,322.00	35,322.00	0.00	0.00	0.00
411-230	MATERIAL ELÉCTRICO Y ELECTRÓNICO	1,550,000.00	1,134,391.16	1,134,391.15	1,134,391.15	1,134,391.15	1,134,391.15	0.01	0.01	0.00
411-231	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	1,000,000.00	578,976.40	578,976.40	578,976.40	578,976.40	578,976.40	0.00	0.00	0.00
411-233	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	1,100,000.00	818,446.96	818,446.96	818,446.96	818,446.96	818,446.96	0.00	0.00	0.00
411-236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	100,000.00	99,127.17	99,127.17	99,127.17	99,127.17	99,127.17	0.00	0.00	0.00
411-238	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	130,618.20	1,542,529.78	1,542,529.73	1,542,529.73	1,542,529.73	1,383,250.77	0.05	0.05	159,278.96
411-240	OTROS PRODUCTOS QUÍMICOS	200,000.00	99,999.95	99,999.95	99,999.95	99,999.95	99,999.95	0.00	0.00	0.00
411-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	672,868.80	920,897.09	920,897.09	920,897.09	920,897.09	807,468.80	0.00	0.00	113,428.29
411-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	1,764,748.54	3,941,605.83	3,941,605.83	3,941,605.83	3,941,605.83	3,941,605.83	0.00	0.00	0.00
411-246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	1,607,312.00	1,782,868.30	1,782,868.30	1,782,868.30	1,782,868.30	1,782,868.30	0.00	0.00	0.00
411-247	ARTÍCULOS DEPORTIVOS	800,000.00	1,569,540.90	1,569,540.90	1,569,540.90	1,569,540.90	1,569,540.90	0.00	0.00	0.00
411-253	HERRAMIENTAS MENORES	140,000.00	139,999.95	139,999.95	139,999.95	139,999.95	139,999.95	0.00	0.00	0.00
411-257	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	572,262.00	551,810.01	551,809.95	551,809.95	551,809.95	551,809.95	0.06	0.06	0.00
411-259	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	50,000.00	94,663.47	94,663.47	94,663.47	94,663.47	94,663.47	0.00	0.00	0.00
411-263	MATERIAL DE INSTALACIONES	39,973.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>C</b>	<b>SERVICIOS GENERALES</b>	<b>39,579,438.33</b>	<b>52,288,057.52</b>	<b>52,287,884.15</b>	<b>51,210,791.15</b>	<b>51,210,791.15</b>	<b>40,706,069.62</b>	<b>173.37</b>	<b>1,077,266.37</b>	<b>10,504,721.53</b>
411-301	ENERGÍA ELÉCTRICA	4,400,000.00	4,911,578.29	4,911,578.29	4,911,578.29	4,911,578.29	4,709,456.96	0.00	0.00	202,121.33
411-303	AGUA	195,000.00	195,210.06	195,185.15	195,185.15	195,185.15	194,596.72	24.91	24.91	588.43
411-304	TELÉFONO CONVENCIONAL	420,000.00	291,239.82	291,239.82	291,239.82	291,239.82	291,239.82	0.00	0.00	0.00
411-307	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	2,280,000.00	2,156,952.61	2,156,952.61	2,156,952.61	2,156,952.61	2,156,952.61	0.00	0.00	0.00
411-308	SERVICIO POSTAL Y TELEGRÁFICO	10,000.00	5,224.27	5,219.55	5,219.55	5,219.55	5,219.55	4.72	4.72	0.00
411-311	ARRENDAMIENTO DE EDIFICIOS	2,088,000.00	2,237,292.00	2,237,292.00	2,237,292.00	2,237,292.00	2,237,292.00	0.00	0.00	0.00
411-312	ARRENDAMIENTO DE FOTOCOPIADO	420,000.00	400,179.96	400,179.96	400,179.96	400,179.96	400,179.96	0.00	0.00	0.00
411-316	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	900,000.00	835,379.45	835,379.45	835,379.45	835,379.45	835,379.45	0.00	0.00	0.00
411-321	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	852,625.00	765,471.45	765,471.45	765,471.45	765,471.45	765,471.45	0.00	0.00	0.00
411-324	CAPACITACIÓN Y DESARROLLO DE PERSONAL	1,300,615.55	975,600.00	975,600.00	975,600.00	975,600.00	648,338.69	0.00	0.00	327,261.31
411-328	SERVICIOS DE VIGILANCIA	732,151.22	639,070.00	639,070.00	639,070.00	639,070.00	639,070.00	0.00	0.00	0.00
411-329	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	49,800.00	38,542.65	38,542.65	38,542.65	38,542.65	38,542.65	0.00	0.00	0.00
411-332	COMISIONES Y SITUACIONES BANCARIAS	100,000.00	92,800.89	92,800.89	92,800.89	92,800.89	92,800.89	0.00	0.00	0.00



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<b>507-001</b>	<b>COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA</b>	993,834,563.73	1,201,051,077.65	1,193,019,571.40	1,149,065,730.24	1,149,065,730.24	1,114,052,322.34	8,031,506.25	51,985,347.41	35,013,407.90
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS</b>	993,834,563.73	1,201,051,077.65	1,193,019,571.40	1,149,065,730.24	1,149,065,730.24	1,114,052,322.34	8,031,506.25	51,985,347.41	35,013,407.90
411-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	100,000.00	91,193.88	91,193.88	91,193.88	91,193.88	91,193.88	0.00	0.00	0.00
411-347	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	1,750,000.00	3,843,259.72	3,843,259.72	3,843,259.72	3,843,259.72	2,320,213.26	0.00	0.00	1,523,046.46
411-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	180,000.00	148,076.32	148,076.32	148,076.32	148,076.32	148,076.32	0.00	0.00	0.00
411-359	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	40,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00
411-363	IMPRESOS Y PUBLICACIONES OFICIALES	1,098,840.54	955,286.35	955,172.53	955,172.53	955,172.53	955,172.53	113.82	113.82	0.00
411-369	PASAJES AÉREOS	145,000.00	112,431.00	112,431.00	112,431.00	112,431.00	112,431.00	0.00	0.00	0.00
411-370	PASAJES TERRESTRES	47,520.00	12,092.00	12,092.00	12,092.00	12,092.00	12,092.00	0.00	0.00	0.00
411-373	PEAJES Y PUENTES	43,914.00	2,686.00	2,686.00	2,686.00	2,686.00	2,686.00	0.00	0.00	0.00
411-374	VIÁTICOS EN EL PAÍS	1,042,065.00	294,900.00	294,900.00	294,900.00	294,900.00	294,900.00	0.00	0.00	0.00
411-382	REUNIONES, CONGRESOS Y CONVENCIONES	4,188,266.94	4,819,214.77	4,819,184.85	4,819,184.85	4,819,184.85	4,819,184.85	29.92	29.92	0.00
411-383	EXPOSICIONES Y ESPECTÁCULOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-387	IMPUESTOS Y DERECHOS	420,000.00	257,875.52	257,875.52	257,875.52	257,875.52	257,875.52	0.00	0.00	0.00
411-388	IMPUESTOS Y DERECHOS VEHICULARES	90,000.00	62,928.02	62,928.02	62,928.02	62,928.02	62,928.02	0.00	0.00	0.00
411-390	SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE	3,125,126.42	1,011,306.48	1,011,306.48	1,011,306.48	1,011,306.48	1,011,306.48	0.00	0.00	0.00
411-391	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	10,000.00	3,258.00	3,258.00	3,258.00	3,258.00	3,258.00	0.00	0.00	0.00
411-394	IMPUESTO SOBRE NÓMINAS BASE	8,705,584.44	18,933,516.82	18,933,516.82	18,105,936.54	18,105,936.54	11,639,675.92	0.00	827,580.28	6,466,260.62
411-395	IMPUESTO SOBRE NÓMINAS MMyS	306,919.61	544,588.61	544,588.61	531,414.22	531,414.22	387,598.99	0.00	13,174.39	143,815.23
411-396	IMPUESTO SOBRE NÓMINAS CONTRATO	713,156.17	1,191,384.16	1,191,384.16	1,134,109.74	1,134,109.74	876,397.44	0.00	57,274.42	257,712.30
411-397	IMPUESTO SOBRE NÓMINAS CONFIANZA	2,789,853.44	5,369,708.41	5,369,708.41	5,190,644.50	5,190,644.50	3,639,728.65	0.00	179,063.91	1,550,915.85
411-408	OTROS SERVICIOS	1,035,000.00	1,069,810.01	1,069,810.01	1,069,810.01	1,069,810.01	1,036,810.01	0.00	0.00	33,000.00
	<b>TOTAL UNIDAD RESPONSABLE :</b>	<b>993,834,563.73</b>	<b>1,201,051,077.65</b>	<b>1,193,019,571.40</b>	<b>1,149,065,730.24</b>	<b>1,149,065,730.24</b>	<b>1,114,052,322.34</b>	<b>8,031,506.25</b>	<b>51,985,347.41</b>	<b>35,013,407.90</b>