

OPERACION

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>507</b>	<b>COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA</b>									
<b>507-001</b>	<b>COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA</b>	<b>993,834,563.73</b>	<b>1,019,635,741.15</b>	<b>705,485,950.23</b>	<b>704,407,558.04</b>	<b>704,407,558.04</b>	<b>635,669,377.64</b>	<b>314,149,790.92</b>	<b>315,228,183.11</b>	<b>68,738,180.40</b>
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS</b>	<b>993,834,563.73</b>	<b>1,019,635,741.15</b>	<b>705,485,950.23</b>	<b>704,407,558.04</b>	<b>704,407,558.04</b>	<b>635,669,377.64</b>	<b>314,149,790.92</b>	<b>315,228,183.11</b>	<b>68,738,180.40</b>
<b>A</b>	<b>SERVICIOS PERSONALES</b>	<b>938,033,868.54</b>	<b>964,246,254.49</b>	<b>659,018,868.91</b>	<b>659,018,868.91</b>	<b>659,018,868.91</b>	<b>590,840,328.66</b>	<b>305,227,385.58</b>	<b>305,227,385.58</b>	<b>68,178,540.25</b>
411-004	SUELDOS PARA BASE	234,285,519.00	260,695,028.34	193,520,541.71	193,520,541.71	193,520,541.71	173,532,309.77	67,174,486.63	67,174,486.63	19,988,231.94
411-005	SUELDOS PARA MMYS	9,604,053.28	10,064,796.21	7,359,608.81	7,359,608.81	7,359,608.81	6,969,856.86	2,705,187.40	2,705,187.40	389,751.95
411-006	SUELDOS PARA CONFIANZA	131,434,542.77	139,703,883.69	103,214,005.05	103,214,005.05	103,214,005.05	97,663,042.81	36,489,878.64	36,489,878.64	5,550,962.24
411-015	SUELDOS PARA CONTRATO	31,010,042.10	32,951,778.09	24,722,905.05	24,722,905.05	24,722,905.05	22,427,083.77	8,228,873.04	8,228,873.04	2,295,821.28
411-027	PRIMA DE ANTIGÜEDAD PARA BASE	107,013,150.36	121,445,539.69	93,138,283.32	93,138,283.32	93,138,283.32	82,736,313.69	28,307,256.37	28,307,256.37	10,401,969.63
411-028	PRIMA DE ANTIGÜEDAD PARA CONFIANZA	533,328.96	1,552,232.87	408,898.68	408,898.68	408,898.68	388,985.76	1,143,334.19	1,143,334.19	19,912.92
411-033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	24,270,102.78	25,980,524.37	16,695,063.54	16,695,063.54	16,695,063.54	15,748,458.64	9,285,460.83	9,285,460.83	946,604.90
411-034	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	623,603.55	861,102.89	435,208.96	435,208.96	435,208.96	435,208.96	425,893.93	425,893.93	0.00
411-035	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	252,411.31	298,862.87	14,921.56	14,921.56	14,921.56	14,921.56	283,941.31	283,941.31	0.00
411-036	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	8,574,262.71	10,927,108.60	5,603,218.44	5,603,218.44	5,603,218.44	5,598,111.35	5,323,890.16	5,323,890.16	5,107.09
411-038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	52,003,848.34	16,432,434.74	5,175,561.18	5,175,561.18	5,175,561.18	5,175,561.18	11,256,873.56	11,256,873.56	0.00
411-039	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	1,039,339.26	1,259,132.71	67,593.45	67,593.45	67,593.45	67,593.45	1,191,539.26	1,191,539.26	0.00
411-040	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	1,262,056.52	1,316,867.92	70,088.85	70,088.85	70,088.85	70,088.85	1,246,779.07	1,246,779.07	0.00
411-041	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	14,290,437.85	15,875,105.56	713,057.78	713,057.78	713,057.78	709,595.35	15,162,047.78	15,162,047.78	3,462.43
411-060	CUOTAS AL I.M.S.S. PARA BASE	44,510,316.36	50,140,350.69	29,680,972.64	29,680,972.64	29,680,972.64	25,919,577.55	20,459,378.05	20,459,378.05	3,761,395.09
411-061	CUOTAS AL I.M.S.S. PARA MMYS	1,163,251.20	1,255,740.50	831,166.55	831,166.55	831,166.55	726,319.06	424,573.95	424,573.95	104,847.49
411-062	CUOTAS AL I.M.S.S. PARA CONTRATO	3,856,448.88	4,291,547.95	3,051,784.31	3,051,784.31	3,051,784.31	2,629,029.76	1,239,763.64	1,239,763.64	422,754.55
411-063	CUOTAS AL I.M.S.S. PARA CONFIANZA	14,228,195.58	13,428,817.59	9,627,823.75	9,627,823.75	9,627,823.75	8,381,578.76	3,800,993.84	3,800,993.84	1,246,244.99
411-071	CUOTAS AL INFONAVIT PARA BASE	29,599,185.00	30,846,816.64	18,711,935.57	18,711,935.57	18,711,935.57	14,444,331.87	12,134,881.07	12,134,881.07	4,267,603.70
411-072	CUOTAS AL INFONAVIT PARA MMYS	902,190.45	932,880.71	543,359.92	543,359.92	543,359.92	412,045.36	389,520.79	389,520.79	131,314.56
411-073	CUOTAS AL INFONAVIT PARA CONTRATO	1,910,503.44	2,086,356.39	1,476,222.95	1,476,222.95	1,476,222.95	1,060,903.36	610,133.44	610,133.44	415,319.59
411-074	CUOTAS AL INFONAVIT PARA CONFIANZA	8,162,456.04	8,521,678.11	5,735,754.09	5,735,754.09	5,735,754.09	4,304,733.12	2,785,924.02	2,785,924.02	1,431,020.97
411-081	RETIRO, CESANTÍA Y VEJEZ PARA BASE	36,945,702.66	42,156,957.04	27,629,223.18	27,629,223.18	27,629,223.18	21,390,580.13	14,527,733.86	14,527,733.86	6,238,643.05
411-082	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	1,126,114.15	1,216,271.74	757,179.61	757,179.61	757,179.61	565,623.56	459,092.13	459,092.13	191,556.05
411-083	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	2,354,790.84	2,778,421.75	2,088,687.60	2,088,687.60	2,088,687.60	1,482,492.45	689,734.15	689,734.15	606,195.15
411-084	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	10,188,377.58	11,289,768.10	8,087,866.60	8,087,866.60	8,087,866.60	5,996,790.12	3,201,901.50	3,201,901.50	2,091,076.48
411-087	SEGUROS DE VIDA PARA BASE	6,658,399.50	7,658,399.50	7,658,384.68	7,658,384.68	7,658,384.68	7,658,384.68	14.82	14.82	0.00
411-088	SEGUROS DE VIDA PARA MMYS	278,856.63	328,856.63	328,856.63	328,856.63	328,856.63	328,856.63	0.00	0.00	0.00
411-089	SEGUROS DE VIDA PARA CONTRATO	915,071.20	1,115,071.20	1,115,071.20	1,115,071.20	1,115,071.20	1,115,071.20	0.00	0.00	0.00
411-090	SEGUROS DE VIDA PARA CONFIANZA	2,292,096.90	2,592,096.90	2,592,096.90	2,592,096.90	2,592,096.90	2,592,096.90	0.00	0.00	0.00
411-100	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	0.00	1,457,779.72	937,399.12	937,399.12	937,399.12	937,399.12	520,380.60	520,380.60	0.00
411-101	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-102	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-103	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	0.00	194,843.70	66,128.40	66,128.40	66,128.40	0.00	128,715.30	128,715.30	66,128.40
411-120	AYUDAS PARA BASE	46,139,018.40	49,087,503.75	37,882,451.76	37,882,451.76	37,882,451.76	36,789,423.78	11,205,051.99	11,205,051.99	1,093,027.98
411-121	AYUDAS PARA CONTRATO	3,893,010.00	4,365,816.52	3,473,472.71	3,473,472.71	3,473,472.71	3,161,109.91	892,343.81	892,343.81	312,362.80
411-122	AYUDAS PARA CONFIANZA	1,093,356.00	1,329,324.63	1,032,187.22	1,032,187.22	1,032,187.22	973,419.71	297,137.41	297,137.41	58,767.51
411-124	AYUDA DE TRASLADO PARA BASE	1,669,200.00	1,607,952.54	1,176,551.99	1,176,551.99	1,176,551.99	1,106,672.66	431,400.55	431,400.55	69,879.33
411-128	INCENTIVOS PARA BASE	12,760,426.16	14,366,661.93	11,140,088.82	11,140,088.82	11,140,088.82	10,194,179.65	3,226,573.11	3,226,573.11	945,909.17
411-131	INCENTIVOS PARA CONTRATO	1,475,442.24	1,579,643.54	1,235,986.96	1,235,986.96	1,235,986.96	1,111,832.66	343,656.58	343,656.58	124,154.30
411-132	INCENTIVOS CONFIANZA	685,523.52	777,069.15	596,864.11	596,864.11	596,864.11	562,027.93	180,205.04	180,205.04	34,836.18
411-133	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	5,368,323.60	5,368,323.60	4,006,822.48	4,006,822.48	4,006,822.48	3,559,462.18	1,361,501.12	1,361,501.12	447,360.30
411-135	OTRAS PRESTACIONES PARA BASE	56,834,488.57	33,360,262.68	12,523,037.16	12,523,037.16	12,523,037.16	9,337,783.36	20,837,225.52	20,837,225.52	3,185,253.80
411-136	OTRAS PRESTACIONES PARA MMYS	423,926.84	507,931.71	84,004.87	84,004.87	84,004.87	84,004.87	423,926.84	423,926.84	0.00
411-137	OTRAS PRESTACIONES PARA CONTRATO	93,445.29	101,740.62	8,295.33	8,295.33	8,295.33	8,295.33	93,445.29	93,445.29	0.00
411-138	OTRAS PRESTACIONES PARA CONFIANZA	4,655,578.04	5,148,233.58	492,655.54	492,655.54	492,655.54	492,655.54	4,655,578.04	4,655,578.04	0.00



OPERACION

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<b>507</b>	<b>COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA</b>									
<b>507-001</b>	<b>COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA</b>	<b>993,834,563.73</b>	<b>1,019,635,741.15</b>	<b>705,485,950.23</b>	<b>704,407,558.04</b>	<b>704,407,558.04</b>	<b>635,669,377.64</b>	<b>314,149,790.92</b>	<b>315,228,183.11</b>	<b>68,738,180.40</b>
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS</b>	<b>993,834,563.73</b>	<b>1,019,635,741.15</b>	<b>705,485,950.23</b>	<b>704,407,558.04</b>	<b>704,407,558.04</b>	<b>635,669,377.64</b>	<b>314,149,790.92</b>	<b>315,228,183.11</b>	<b>68,738,180.40</b>
411-147	ESTÍMULO PARA BASE	21,007,008.60	24,377,356.22	13,008,412.35	13,008,412.35	13,008,412.35	11,690,927.72	11,368,943.87	11,368,943.87	1,317,484.63
411-148	ESTÍMULO PARA CONFIANZA	646,466.08	611,380.61	299,167.53	299,167.53	299,167.53	285,587.73	312,213.08	312,213.08	13,579.80
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>16,221,256.86</b>	<b>16,190,315.94</b>	<b>15,136,763.65</b>	<b>15,136,763.65</b>	<b>15,136,763.65</b>	<b>15,136,763.65</b>	<b>1,053,552.29</b>	<b>1,053,552.29</b>	<b>0.00</b>
411-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	2,082,498.00	2,082,498.00	2,079,584.90	2,079,584.90	2,079,584.90	2,079,584.90	2,913.10	2,913.10	0.00
411-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	182,349.00	23,057.00	9,999.95	9,999.95	9,999.95	9,999.95	13,057.05	13,057.05	0.00
411-206	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	0.00	123,981.94	123,915.93	123,915.93	123,915.93	123,915.93	66.01	66.01	0.00
411-207	MATERIAL DE LIMPIEZA	1,508,000.00	1,508,000.00	1,506,716.40	1,506,716.40	1,506,716.40	1,506,716.40	1,283.60	1,283.60	0.00
411-208	SUMINISTROS DIVERSOS	170,000.00	142,000.00	73,007.57	73,007.57	73,007.57	73,007.57	68,992.43	68,992.43	0.00
411-209	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	2,550,626.58	504,363.27	198,293.99	198,293.99	198,293.99	198,293.99	306,069.28	306,069.28	0.00
411-225	PRODUCTOS MINERALES NO METÁLICOS	0.00	35,389.74	35,389.74	35,389.74	35,389.74	35,389.74	0.00	0.00	0.00
411-226	CEMENTO Y PRODUCTOS DE CONCRETO	0.00	35,322.00	35,322.00	35,322.00	35,322.00	35,322.00	0.00	0.00	0.00
411-230	MATERIAL ELÉCTRICO Y ELECTRÓNICO	1,550,000.00	1,129,713.88	962,644.99	962,644.99	962,644.99	962,644.99	167,068.89	167,068.89	0.00
411-231	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	1,000,000.00	575,958.82	575,958.82	575,958.82	575,958.82	575,958.82	0.00	0.00	0.00
411-233	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	1,100,000.00	815,129.65	815,129.65	815,129.65	815,129.65	815,129.65	0.00	0.00	0.00
411-236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	100,000.00	100,000.00	99,127.17	99,127.17	99,127.17	99,127.17	872.83	872.83	0.00
411-238	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	130,618.20	130,618.20	0.00	0.00	0.00	0.00	130,618.20	130,618.20	0.00
411-240	OTROS PRODUCTOS QUÍMICOS	200,000.00	100,000.00	99,999.95	99,999.95	99,999.95	99,999.95	0.05	0.05	0.00
411-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	672,868.80	807,468.80	695,324.00	695,324.00	695,324.00	695,324.00	112,144.80	112,144.80	0.00
411-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	1,764,748.54	3,943,116.54	3,941,605.83	3,941,605.83	3,941,605.83	3,941,605.83	1,510.71	1,510.71	0.00
411-246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	1,607,312.00	1,785,181.00	1,780,768.30	1,780,768.30	1,780,768.30	1,780,768.30	4,412.70	4,412.70	0.00
411-247	ARTÍCULOS DEPORTIVOS	800,000.00	1,571,591.27	1,569,540.90	1,569,540.90	1,569,540.90	1,569,540.90	2,050.37	2,050.37	0.00
411-253	HERRAMIENTAS MENORES	140,000.00	140,000.00	84,840.41	84,840.41	84,840.41	84,840.41	55,159.59	55,159.59	0.00
411-257	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	572,262.00	542,262.00	354,929.68	354,929.68	354,929.68	354,929.68	187,332.32	187,332.32	0.00
411-259	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	50,000.00	94,663.83	94,663.47	94,663.47	94,663.47	94,663.47	0.36	0.36	0.00
411-263	MATERIAL DE INSTALACIONES	39,973.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>C</b>	<b>SERVICIOS GENERALES</b>	<b>39,579,438.33</b>	<b>39,199,170.72</b>	<b>31,330,317.67</b>	<b>30,251,925.48</b>	<b>30,251,925.48</b>	<b>29,692,285.33</b>	<b>7,868,853.05</b>	<b>8,947,245.24</b>	<b>559,640.15</b>
411-301	ENERGÍA ELÉCTRICA	4,400,000.00	4,400,000.00	3,591,863.84	3,591,863.84	3,591,863.84	3,403,020.00	808,136.16	808,136.16	188,843.84
411-303	AGUA	195,000.00	195,000.00	129,250.84	129,250.84	129,250.84	129,250.84	65,749.16	65,749.16	0.00
411-304	TELÉFONO CONVENCIONAL	420,000.00	420,000.00	166,938.43	166,938.43	166,938.43	166,938.43	253,061.57	253,061.57	0.00
411-307	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	2,280,000.00	2,280,000.00	1,411,060.42	1,411,060.42	1,411,060.42	1,411,060.42	868,939.58	868,939.58	0.00
411-308	SERVICIO POSTAL Y TELEGRÁFICO	10,000.00	5,000.00	3,771.66	3,771.66	3,771.66	3,771.66	1,228.34	1,228.34	0.00
411-311	ARRENDAMIENTO DE EDIFICIOS	2,088,000.00	2,237,292.00	1,674,576.00	1,674,576.00	1,674,576.00	1,674,576.00	562,716.00	562,716.00	0.00
411-312	ARRENDAMIENTO DE FOTOCOPIADO	420,000.00	420,000.00	266,786.64	266,786.64	266,786.64	266,786.64	153,213.36	153,213.36	0.00
411-316	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	900,000.00	900,000.00	571,379.45	571,379.45	571,379.45	571,379.45	328,620.55	328,620.55	0.00
411-321	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	852,625.00	772,908.48	582,641.25	582,641.25	582,641.25	582,641.25	190,267.23	190,267.23	0.00
411-324	CAPACITACIÓN Y DESARROLLO DE PERSONAL	1,300,615.55	975,600.00	868,500.00	868,500.00	868,500.00	541,238.69	107,100.00	107,100.00	327,261.31
411-328	SERVICIOS DE VIGILANCIA	732,151.22	639,070.00	478,708.00	478,708.00	478,708.00	478,708.00	160,362.00	160,362.00	0.00
411-329	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	49,800.00	49,800.00	18,625.66	18,625.66	18,625.66	18,625.66	31,174.34	31,174.34	0.00
411-332	COMISIONES Y SITUACIONES BANCARIAS	100,000.00	100,000.00	97,467.36	65,893.17	65,893.17	65,893.17	2,532.64	34,106.83	0.00



OPERACION

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>507</b>	<b>COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA</b>									
<b>507-001</b>	<b>COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA</b>	993,834,563.73	1,019,635,741.15	705,485,950.23	704,407,558.04	704,407,558.04	635,669,377.64	314,149,790.92	315,228,183.11	68,738,180.40
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS</b>	993,834,563.73	1,019,635,741.15	705,485,950.23	704,407,558.04	704,407,558.04	635,669,377.64	314,149,790.92	315,228,183.11	68,738,180.40
411-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00
411-347	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	1,750,000.00	3,818,459.65	2,095,880.43	2,095,880.43	2,095,880.43	2,095,880.43	1,722,579.22	1,722,579.22	0.00
411-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	180,000.00	180,000.00	116,390.92	116,390.92	116,390.92	116,390.92	63,609.08	63,609.08	0.00
411-359	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	40,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00
411-363	IMPRESOS Y PUBLICACIONES OFICIALES	1,098,840.54	851,493.64	519,083.67	511,265.67	511,265.67	511,265.67	332,409.97	340,227.97	0.00
411-369	PASAJES AÉREOS	145,000.00	65,000.00	37,631.00	37,631.00	37,631.00	37,631.00	27,369.00	27,369.00	0.00
411-370	PASAJES TERRESTRES	47,520.00	42,856.17	3,868.00	3,868.00	3,868.00	3,868.00	38,988.17	38,988.17	0.00
411-373	PEAJES Y PUENTES	43,914.00	43,914.00	2,686.00	2,686.00	2,686.00	2,686.00	41,228.00	41,228.00	0.00
411-374	VIÁTICOS EN EL PAÍS	1,042,065.00	449,365.00	242,200.00	242,200.00	242,200.00	242,200.00	207,165.00	207,165.00	0.00
411-382	REUNIONES, CONGRESOS Y CONVENCIONES	4,188,266.94	4,183,182.49	3,084,660.20	3,084,660.20	3,084,660.20	3,084,660.20	1,098,522.29	1,098,522.29	0.00
411-383	EXPOSICIONES Y ESPECTÁCULOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-387	IMPUESTOS Y DERECHOS	420,000.00	430,000.00	249,622.52	249,622.52	249,622.52	206,087.52	180,377.48	180,377.48	43,535.00
411-388	IMPUESTOS Y DERECHOS VEHICULARES	90,000.00	90,000.00	62,928.02	62,928.02	62,928.02	62,928.02	27,071.98	27,071.98	0.00
411-390	SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE	3,125,126.42	1,061,988.63	1,011,306.48	1,011,306.48	1,011,306.48	1,011,306.48	50,682.15	50,682.15	0.00
411-391	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	10,000.00	10,000.00	3,258.00	3,258.00	3,258.00	3,258.00	6,742.00	6,742.00	0.00
411-394	IMPUESTO SOBRE NÓMINAS BASE	8,705,584.44	9,026,929.85	8,986,005.85	8,986,005.85	8,986,005.85	8,986,005.85	40,924.00	40,924.00	0.00
411-395	IMPUESTO SOBRE NÓMINAS MMYS	306,919.61	333,794.59	319,168.61	319,168.61	319,168.61	319,168.61	14,625.98	14,625.98	0.00
411-396	IMPUESTO SOBRE NÓMINAS CONTRATO	713,156.17	830,461.38	665,976.02	665,976.02	665,976.02	665,976.02	164,485.36	164,485.36	0.00
411-397	IMPUESTO SOBRE NÓMINAS CONFIANZA	2,789,853.44	3,199,054.84	2,981,395.52	2,981,395.52	2,981,395.52	2,981,395.52	217,659.32	217,659.32	0.00
411-408	OTROS SERVICIOS	1,035,000.00	1,068,000.00	1,066,686.88	27,686.88	27,686.88	27,686.88	1,313.12	1,040,313.12	0.00
	<b>TOTAL UNIDAD RESPONSABLE :</b>	<b>993,834,563.73</b>	<b>1,019,635,741.15</b>	<b>705,485,950.23</b>	<b>704,407,558.04</b>	<b>704,407,558.04</b>	<b>635,669,377.64</b>	<b>314,149,790.92</b>	<b>315,228,183.11</b>	<b>68,738,180.40</b>