

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
RESUMEN POR UNIDAD EJECUTORA - CAPITULO - IDP - PARTIDA
 EN LINEA

2024

OPERACION

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
507	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA									
507-001	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA	993,834,563.73	1,041,052,132.73	235,503,009.62	235,202,219.38	235,202,219.38	194,000,569.94	805,549,123.11	805,849,913.35	41,201,649.44
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	993,834,563.73	1,041,052,132.73	235,503,009.62	235,202,219.38	235,202,219.38	194,000,569.94	805,549,123.11	805,849,913.35	41,201,649.44
A	SERVICIOS PERSONALES	938,033,868.54	984,376,710.54	228,153,883.27	228,153,883.27	228,153,883.27	188,389,340.12	756,222,827.27	756,222,827.27	39,764,543.15
411-004	SUELDOS PARA BASE	234,285,519.00	246,409,407.94	68,985,224.24	68,985,224.24	68,985,224.24	59,554,665.83	177,424,183.70	177,424,183.70	9,430,558.41
411-005	SUELDOS PARA MMYS	9,604,053.28	10,064,799.23	2,799,257.87	2,799,257.87	2,799,257.87	2,409,505.92	7,265,541.36	7,265,541.36	389,751.95
411-006	SUELDOS PARA CONFIANZA	131,434,542.77	137,727,050.95	38,927,992.07	38,927,992.07	38,927,992.07	33,236,777.48	98,799,058.88	98,799,058.88	5,691,214.59
411-015	SUELDOS PARA CONTRATO	31,010,042.10	32,356,594.83	8,019,595.07	8,019,595.07	8,019,595.07	4,529,730.23	24,336,999.76	24,336,999.76	3,489,864.84
411-027	PRIMA DE ANTIGÜEDAD PARA BASE	107,013,150.36	112,363,618.44	31,830,450.17	31,830,450.17	31,830,450.17	27,260,654.38	80,533,168.27	80,533,168.27	4,569,795.79
411-028	PRIMA DE ANTIGÜEDAD PARA CONFIANZA	533,328.96	553,911.02	160,964.04	160,964.04	160,964.04	134,044.34	392,946.98	392,946.98	26,919.70
411-033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	24,270,102.78	25,498,639.58	8,423,229.93	8,423,229.93	8,423,229.93	1,271,138.83	17,075,409.65	17,075,409.65	7,152,091.10
411-034	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	623,603.55	647,972.93	232,237.04	232,237.04	232,237.04	24,369.38	415,735.89	415,735.89	207,867.66
411-035	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	252,411.31	252,514.43	103.12	103.12	103.12	103.12	252,411.31	252,411.31	0.00
411-036	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	8,574,262.71	9,056,103.44	3,032,077.23	3,032,077.23	3,032,077.23	318,377.75	6,024,026.21	6,024,026.21	2,713,699.48
411-038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	52,003,848.34	53,816,527.83	4,027,157.11	4,027,157.11	4,027,157.11	4,027,157.11	49,789,370.72	49,789,370.72	0.00
411-039	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	1,039,339.26	1,089,671.02	50,331.76	50,331.76	50,331.76	50,331.76	1,039,339.26	1,039,339.26	0.00
411-040	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	1,262,056.52	1,316,867.92	54,811.40	54,811.40	54,811.40	54,811.40	1,262,056.52	1,262,056.52	0.00
411-041	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	14,290,437.85	14,978,991.32	688,553.47	688,553.47	688,553.47	688,553.47	14,290,437.85	14,290,437.85	0.00
411-060	CUOTAS AL I.M.S.S. PARA BASE	44,510,316.36	45,554,108.55	7,586,776.37	7,586,776.37	7,586,776.37	7,586,776.37	37,967,332.18	37,967,332.18	0.00
411-061	CUOTAS AL I.M.S.S. PARA MMYS	1,163,251.20	1,190,241.13	213,239.43	213,239.43	213,239.43	213,239.43	977,001.70	977,001.70	0.00
411-062	CUOTAS AL I.M.S.S. PARA CONTRATO	3,856,448.88	3,958,800.37	690,703.50	690,703.50	690,703.50	690,703.50	3,268,096.87	3,268,096.87	0.00
411-063	CUOTAS AL I.M.S.S. PARA CONFIANZA	14,228,195.58	14,647,371.32	2,621,761.20	2,621,761.20	2,621,761.20	2,621,761.20	12,025,610.12	12,025,610.12	0.00
411-071	CUOTAS AL INFONAVIT PARA BASE	29,599,185.00	30,794,328.17	6,128,340.67	6,128,340.67	6,128,340.67	6,128,340.67	24,665,987.50	24,665,987.50	0.00
411-072	CUOTAS AL INFONAVIT PARA MMYS	902,190.45	926,068.72	156,742.75	156,742.75	156,742.75	156,742.75	769,325.97	769,325.97	0.00
411-073	CUOTAS AL INFONAVIT PARA CONTRATO	1,910,503.44	1,994,734.79	348,462.13	348,462.13	348,462.13	348,462.13	1,646,272.66	1,646,272.66	0.00
411-074	CUOTAS AL INFONAVIT PARA CONFIANZA	8,162,456.04	8,508,402.75	1,706,356.05	1,706,356.05	1,706,356.05	1,706,356.05	6,802,046.70	6,802,046.70	0.00
411-081	RETIRO, CESANTÍA Y VEJEZ PARA BASE	36,945,702.66	38,676,157.53	9,289,015.96	9,289,015.96	9,289,015.96	7,888,071.98	29,387,141.57	29,387,141.57	1,400,943.98
411-082	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	1,126,114.15	1,156,539.40	191,298.70	191,298.70	191,298.70	191,298.70	965,240.70	965,240.70	0.00
411-083	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	2,354,790.84	2,491,537.03	475,015.94	475,015.94	475,015.94	475,015.94	2,016,521.09	2,016,521.09	0.00
411-084	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	10,188,377.58	10,688,399.52	2,198,084.87	2,198,084.87	2,198,084.87	2,198,084.87	8,490,314.65	8,490,314.65	0.00
411-087	SEGUROS DE VIDA PARA BASE	6,658,399.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-088	SEGUROS DE VIDA PARA MMYS	278,856.63	328,856.63	0.00	0.00	0.00	0.00	328,856.63	328,856.63	0.00
411-089	SEGUROS DE VIDA PARA CONTRATO	915,071.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-090	SEGUROS DE VIDA PARA CONFIANZA	2,292,096.90	2,592,096.90	0.00	0.00	0.00	0.00	2,592,096.90	2,592,096.90	0.00
411-100	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-101	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-102	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-103	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-120	AYUDAS PARA BASE	46,139,018.40	54,480,773.92	14,064,354.27	14,064,354.27	14,064,354.27	12,962,812.84	40,416,419.65	40,416,419.65	1,101,541.43
411-121	AYUDAS PARA CONTRATO	3,893,010.00	4,189,174.66	1,219,731.08	1,219,731.08	1,219,731.08	748,022.30	2,969,443.58	2,969,443.58	471,708.78
411-122	AYUDAS PARA CONFIANZA	1,093,356.00	1,169,260.19	415,261.17	415,261.17	415,261.17	352,140.54	753,999.02	753,999.02	63,120.63
411-124	AYUDA DE TRASLADO PARA BASE	1,669,200.00	2,295,349.32	347,949.31	347,949.31	347,949.31	278,399.31	1,947,400.01	1,947,400.01	69,550.00
411-128	INCENTIVOS PARA BASE	12,760,426.16	13,411,673.79	4,066,343.09	4,066,343.09	4,066,343.09	3,510,247.59	9,345,330.70	9,345,330.70	556,095.50
411-131	INCENTIVOS PARA CONTRATO	1,475,442.24	1,543,770.03	414,746.85	414,746.85	414,746.85	240,556.31	1,129,023.18	1,129,023.18	174,190.54
411-132	INCENTIVOS CONFIANZA	685,523.52	700,682.48	216,888.74	216,888.74	216,888.74	179,472.10	483,793.74	483,793.74	37,416.64
411-133	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	5,368,323.60	5,368,323.60	1,342,080.90	1,342,080.90	1,342,080.90	894,720.60	4,026,242.70	4,026,242.70	447,360.30
411-135	OTRAS PRESTACIONES PARA BASE	56,834,488.57	63,210,214.39	4,043,750.33	4,043,750.33	4,043,750.33	2,553,319.81	59,166,464.06	59,166,464.06	1,490,430.52
411-136	OTRAS PRESTACIONES PARA MMYS	423,926.84	507,931.71	84,004.87	84,004.87	84,004.87	84,004.87	423,926.84	423,926.84	0.00
411-137	OTRAS PRESTACIONES PARA CONTRATO	93,445.29	101,740.62	8,295.33	8,295.33	8,295.33	8,295.33	93,445.29	93,445.29	0.00
411-138	OTRAS PRESTACIONES PARA CONFIANZA	4,655,578.04	5,148,233.58	492,655.54	492,655.54	492,655.54	492,655.54	4,655,578.04	4,655,578.04	0.00

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507-001	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA	993,834,563.73	1,041,052,132.73	235,503,009.62	235,202,219.38	235,202,219.38	194,000,569.94	805,549,123.11	805,849,913.35	41,201,649.44
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	993,834,563.73	1,041,052,132.73	235,503,009.62	235,202,219.38	235,202,219.38	194,000,569.94	805,549,123.11	805,849,913.35	41,201,649.44
411-147	ESTÍMULO PARA BASE	21,007,008.60	21,945,977.16	2,542,474.98	2,542,474.98	2,542,474.98	2,275,633.47	19,403,502.18	19,403,502.18	266,841.51
411-148	ESTÍMULO PARA CONFIANZA	646,466.08	663,291.40	57,564.72	57,564.72	57,564.72	43,984.92	605,726.68	605,726.68	13,579.80
B	MATERIALES Y SUMINISTROS	16,221,256.86	17,645,060.96	379,460.29	379,460.29	379,460.29	183,080.07	17,265,600.67	17,265,600.67	196,380.22
411-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	2,082,498.00	2,082,498.00	0.00	0.00	0.00	0.00	2,082,498.00	2,082,498.00	0.00
411-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	182,349.00	182,349.00	0.00	0.00	0.00	0.00	182,349.00	182,349.00	0.00
411-206	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-207	MATERIAL DE LIMPIEZA	1,508,000.00	1,508,000.00	0.00	0.00	0.00	0.00	1,508,000.00	1,508,000.00	0.00
411-208	SUMINISTROS DIVERSOS	170,000.00	170,000.00	29,992.84	29,992.84	29,992.84	0.00	140,007.16	140,007.16	29,992.84
411-209	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	2,550,626.58	1,440,938.58	0.00	0.00	0.00	0.00	1,440,938.58	1,440,938.58	0.00
411-230	MATERIAL ELÉCTRICO Y ELECTRÓNICO	1,550,000.00	1,520,000.00	0.00	0.00	0.00	0.00	1,520,000.00	1,520,000.00	0.00
411-231	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	1,000,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00
411-233	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	1,100,000.00	1,100,000.00	0.00	0.00	0.00	0.00	1,100,000.00	1,100,000.00	0.00
411-236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	100,000.00	100,000.00	49,127.17	49,127.17	49,127.17	0.00	50,872.83	50,872.83	49,127.17
411-238	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	130,618.20	130,618.20	0.00	0.00	0.00	0.00	130,618.20	130,618.20	0.00
411-240	OTROS PRODUCTOS QUÍMICOS	200,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00
411-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	672,868.80	672,868.80	167,277.71	167,277.71	167,277.71	99,277.71	505,591.09	505,591.09	68,000.00
411-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	1,764,748.54	2,883,748.54	0.00	0.00	0.00	0.00	2,883,748.54	2,883,748.54	0.00
411-246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	1,607,312.00	2,570,000.00	0.00	0.00	0.00	0.00	2,570,000.00	2,570,000.00	0.00
411-247	ARTÍCULOS DEPORTIVOS	800,000.00	1,867,140.27	0.00	0.00	0.00	0.00	1,867,140.27	1,867,140.27	0.00
411-253	HERRAMIENTAS MENORES	140,000.00	140,000.00	18,501.03	18,501.03	18,501.03	18,501.03	121,498.97	121,498.97	0.00
411-257	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	572,262.00	542,262.00	19,898.07	19,898.07	19,898.07	15,301.34	522,363.93	522,363.93	4,596.73
411-259	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	50,000.00	94,663.83	94,663.47	94,663.47	94,663.47	49,999.99	0.36	0.36	44,663.48
411-263	MATERIAL DE INSTALACIONES	39,973.74	39,973.74	0.00	0.00	0.00	0.00	39,973.74	39,973.74	0.00
C	SERVICIOS GENERALES	39,579,438.33	39,030,361.23	6,969,666.06	6,668,875.82	6,668,875.82	5,428,149.75	32,060,695.17	32,361,485.41	1,240,726.07
411-301	ENERGÍA ELÉCTRICA	4,400,000.00	4,400,000.00	969,474.84	969,474.84	969,474.84	677,530.84	3,430,525.16	3,430,525.16	291,944.00
411-303	AGUA	195,000.00	195,000.00	20,292.75	20,292.75	20,292.75	10,284.91	174,707.25	174,707.25	10,007.84
411-304	TELÉFONO CONVENCIONAL	420,000.00	420,000.00	0.00	0.00	0.00	0.00	420,000.00	420,000.00	0.00
411-307	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	2,280,000.00	2,280,000.00	351,748.08	177,748.08	177,748.08	0.00	1,928,251.92	2,102,251.92	177,748.08
411-308	SERVICIO POSTAL Y TELEGRÁFICO	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-311	ARRENDAMIENTO DE EDIFICIOS	2,088,000.00	2,088,000.00	549,144.00	549,144.00	549,144.00	361,572.00	1,538,856.00	1,538,856.00	187,572.00
411-312	ARRENDAMIENTO DE FOTOCOPIADO	420,000.00	420,000.00	66,696.66	66,696.66	66,696.66	66,696.66	353,303.34	353,303.34	0.00
411-316	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	900,000.00	900,000.00	175,379.45	175,379.45	175,379.45	0.00	724,620.55	724,620.55	175,379.45
411-321	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	852,625.00	852,625.00	0.00	0.00	0.00	0.00	852,625.00	852,625.00	0.00
411-324	CAPACITACIÓN Y DESARROLLO DE PERSONAL	1,300,615.55	790,615.55	282,000.00	282,000.00	282,000.00	0.00	508,615.55	508,615.55	282,000.00
411-328	SERVICIOS DE VIGILANCIA	732,151.22	732,151.22	157,984.00	157,984.00	157,984.00	157,984.00	574,167.22	574,167.22	0.00
411-329	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	49,800.00	49,800.00	18,625.66	18,625.66	18,625.66	0.00	31,174.34	31,174.34	18,625.66
411-332	COMISIONES Y SITUACIONES BANCARIAS	100,000.00	100,000.00	91,114.64	21,698.40	21,698.40	16,531.47	8,885.36	78,301.60	5,166.93
411-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00
411-347	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	1,750,000.00	2,200,000.00	0.00	0.00	0.00	0.00	2,200,000.00	2,200,000.00	0.00

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4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	993,834,563.73	1,041,052,132.73	235,503,009.62	235,202,219.38	235,202,219.38	194,000,569.94	805,549,123.11	805,849,913.35	41,201,649.44
411-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	180,000.00	180,000.00	0.00	0.00	0.00	0.00	180,000.00	180,000.00	0.00
411-359	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	40,000.00	40,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00
411-363	IMPRESOS Y PUBLICACIONES OFICIALES	1,098,840.54	949,700.27	34,523.87	34,523.87	34,523.87	26,705.87	915,176.40	915,176.40	7,818.00
411-369	PASAJES AÉREOS	145,000.00	115,000.00	0.00	0.00	0.00	0.00	115,000.00	115,000.00	0.00
411-370	PASAJES TERRESTRES	47,520.00	42,856.17	895.00	895.00	895.00	299.00	41,961.17	41,961.17	596.00
411-373	PEAJES Y PUENTES	43,914.00	43,914.00	0.00	0.00	0.00	0.00	43,914.00	43,914.00	0.00
411-374	VIÁTICOS EN EL PAÍS	1,042,065.00	1,032,065.00	56,300.00	56,300.00	56,300.00	12,300.00	975,765.00	975,765.00	44,000.00
411-382	REUNIONES, CONGRESOS Y CONVENCIONES	4,188,266.94	3,318,266.94	555,419.11	555,419.11	555,419.11	517,880.00	2,762,847.83	2,762,847.83	37,539.11
411-383	EXPOSICIONES Y ESPECTÁCULOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-387	IMPUESTOS y DERECHOS	420,000.00	430,000.00	2,329.00	2,329.00	2,329.00	0.00	427,671.00	427,671.00	2,329.00
411-388	IMPUESTOS Y DERECHOS VEHICULARES	90,000.00	90,000.00	57,374.00	0.00	0.00	0.00	32,626.00	90,000.00	0.00
411-390	SENTENCIAS Y RESOLUCIONES JUDICIALES	3,125,126.42	2,825,126.42	0.00	0.00	0.00	0.00	2,825,126.42	2,825,126.42	0.00
411-391	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
411-394	IMPUESTO SOBRE NÓMINAS BASE	8,705,584.44	9,352,397.36	2,519,273.72	2,519,273.72	2,519,273.72	2,519,273.72	6,833,123.64	6,833,123.64	0.00
411-395	IMPUESTO SOBRE NÓMINAS MMyS	306,919.61	318,676.23	85,368.55	85,368.55	85,368.55	85,368.55	233,307.68	233,307.68	0.00
411-396	IMPUESTO SOBRE NÓMINAS CONTRATO	713,156.17	758,219.79	140,587.62	140,587.62	140,587.62	140,587.62	617,632.17	617,632.17	0.00
411-397	IMPUESTO SOBRE NÓMINAS CONFIANZA	2,789,853.44	2,960,947.28	815,135.11	815,135.11	815,135.11	815,135.11	2,145,812.17	2,145,812.17	0.00
411-408	OTROS SERVICIOS	1,035,000.00	1,035,000.00	0.00	0.00	0.00	0.00	1,035,000.00	1,035,000.00	0.00
	TOTAL UNIDAD RESPONSABLE :	993,834,563.73	1,041,052,132.73	235,503,009.62	235,202,219.38	235,202,219.38	194,000,569.94	805,549,123.11	805,849,913.35	41,201,649.44