



OPERACION

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
507	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA									
507-001	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA	940,557,228.25	1,009,349,854.37	1,009,337,165.31	962,119,596.31	962,119,596.31	933,895,674.24	12,689.06	47,230,258.06	28,223,922.07
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	940,557,228.25	1,009,349,854.37	1,009,337,165.31	962,119,596.31	962,119,596.31	933,895,674.24	12,689.06	47,230,258.06	28,223,922.07
A	SERVICIOS PERSONALES	874,843,174.14	940,902,007.16	940,904,819.29	894,561,977.29	894,561,977.29	873,586,270.22	-2,812.13	46,340,029.87	20,975,707.07
411-004	SUELDOS PARA BASE	240,460,985.99	234,695,720.43	234,695,720.43	222,610,089.46	222,610,089.46	222,610,089.46	0.00	12,085,630.97	0.00
411-005	SUELDOS PARA MMYS	10,875,014.86	9,443,212.95	9,443,212.95	8,982,467.00	8,982,467.00	8,982,467.00	0.00	460,745.95	0.00
411-006	SUELDOS PARA CONFIANZA	150,491,185.38	130,087,977.77	130,087,977.77	123,872,885.52	123,872,885.52	123,872,885.52	0.00	6,215,092.25	0.00
411-015	SUELDOS PARA CONTRATO	28,421,689.01	28,899,811.10	28,899,811.10	27,553,258.37	27,553,258.37	27,553,258.37	0.00	1,346,552.73	0.00
411-027	PRIMA DE ANTIGÜEDAD PARA BASE	95,459,221.81	105,445,511.97	105,445,511.97	100,109,144.28	100,109,144.28	100,109,144.28	0.00	5,336,367.69	0.00
411-028	PRIMA DE ANTIGÜEDAD PARA CONFIANZA	159,662.13	1,381,832.69	1,381,832.69	1,361,250.63	1,361,250.63	1,361,250.63	0.00	20,582.06	0.00
411-029	PRIMA DE ANTIGÜEDAD PARA MMYS	0.00	7,217.37	7,217.37	7,217.37	7,217.37	7,217.37	0.00	0.00	0.00
411-033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	19,419,642.84	21,780,137.99	21,780,137.99	20,561,612.35	20,561,612.35	20,561,612.35	0.00	1,218,525.64	0.00
411-034	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	587,206.54	458,762.52	458,762.52	434,393.14	434,393.14	434,393.14	0.00	24,369.38	0.00
411-035	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	104,098.61	7,901.22	7,901.22	7,798.10	7,798.10	7,798.10	0.00	103.12	0.00
411-036	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	7,876,253.46	6,030,829.19	6,030,829.19	5,718,183.41	5,718,183.41	5,718,183.41	0.00	312,645.78	0.00
411-038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	4,966,036.27	77,847,779.02	77,847,779.02	73,835,520.77	73,835,520.77	73,835,520.77	0.00	4,012,258.25	0.00
411-039	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	1,030,965.08	970,839.22	970,839.22	920,507.46	920,507.46	920,507.46	0.00	50,331.76	0.00
411-040	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	295,262.19	1,057,382.40	1,057,382.40	1,002,571.00	1,002,571.00	1,002,571.00	0.00	54,811.40	0.00
411-041	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	14,711,743.64	13,256,030.67	13,256,030.67	12,575,965.69	12,575,965.69	12,575,965.69	0.00	680,064.98	0.00
411-060	CUOTAS AL I.M.S.S. PARA BASE	46,290,762.91	45,727,445.75	45,727,445.75	42,874,261.31	42,874,261.31	39,208,877.32	0.00	2,853,184.44	3,665,383.99
411-061	CUOTAS AL I.M.S.S. PARA MMYS	1,277,015.41	1,125,188.95	1,125,188.95	1,098,199.02	1,098,199.02	1,011,524.82	0.00	26,989.93	86,674.20
411-062	CUOTAS AL I.M.S.S. PARA CONTRATO	3,464,202.22	3,844,750.55	3,844,750.55	3,742,399.06	3,742,399.06	3,451,794.65	0.00	102,351.49	290,604.41
411-063	CUOTAS AL I.M.S.S. PARA CONFIANZA	15,890,538.60	11,262,742.85	11,262,742.85	10,668,420.29	10,668,420.29	9,758,632.78	0.00	594,322.56	909,787.51
411-071	CUOTAS AL INFONAVIT PARA BASE	39,669,354.08	28,187,464.11	28,187,464.11	26,992,320.94	26,992,320.94	22,245,897.17	0.00	1,195,143.17	4,746,423.77
411-072	CUOTAS AL INFONAVIT PARA MMYS	1,006,892.96	752,430.81	752,430.81	728,552.54	728,552.54	606,652.36	0.00	23,878.27	121,900.18
411-073	CUOTAS AL INFONAVIT PARA CONTRATO	1,038,515.22	1,663,023.45	1,663,023.45	1,578,792.10	1,578,792.10	1,314,337.31	0.00	84,231.35	264,454.79
411-074	CUOTAS AL INFONAVIT PARA CONFIANZA	12,067,900.00	7,696,178.17	7,696,178.17	7,350,231.46	7,350,231.46	6,175,301.77	0.00	345,946.71	1,174,929.69
411-081	RETIRO, CESANTÍA Y VEJEZ PARA BASE	38,645,129.97	34,889,824.79	34,889,824.79	33,159,369.92	33,159,369.92	27,243,409.00	0.00	1,730,454.87	5,915,960.92
411-082	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	1,037,099.12	939,447.58	939,447.58	909,022.33	909,022.33	756,866.53	0.00	30,425.25	152,155.80
411-083	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	941,355.14	2,029,478.51	2,029,478.51	1,892,732.32	1,892,732.32	1,571,081.06	0.00	136,746.19	321,651.26
411-084	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	12,349,301.81	9,116,420.48	9,116,420.48	8,616,398.54	8,616,398.54	7,150,298.26	0.00	500,021.94	1,466,100.28
411-087	SEGUROS DE VIDA PARA BASE	3,697,656.09	4,890,770.87	4,890,770.87	4,890,770.87	4,890,770.87	4,890,770.87	0.00	0.00	0.00
411-088	SEGUROS DE VIDA PARA MMYS	220,486.64	204,730.19	204,730.19	204,730.19	204,730.19	204,730.19	0.00	0.00	0.00
411-089	SEGUROS DE VIDA PARA CONTRATO	571,789.89	671,823.84	671,823.84	671,823.84	671,823.84	671,823.84	0.00	0.00	0.00
411-090	SEGUROS DE VIDA PARA CONFIANZA	1,703,208.49	2,722,725.10	2,722,725.10	2,722,725.10	2,722,725.10	2,722,725.10	0.00	0.00	0.00
411-100	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	0.00	1,928,285.21	1,928,285.21	1,928,285.21	1,928,285.21	1,928,285.21	0.00	0.00	0.00
411-101	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	0.00	132,672.72	132,672.72	132,672.72	132,672.72	132,672.72	0.00	0.00	0.00
411-102	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	0.00	17,379.94	17,379.94	17,379.94	17,379.94	17,379.94	0.00	0.00	0.00
411-103	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	0.00	136,723.46	136,723.46	136,723.46	136,723.46	136,723.46	0.00	0.00	0.00
411-120	AYUDAS PARA BASE	47,981,269.84	48,502,668.90	48,505,481.03	46,510,304.84	46,510,304.84	44,650,624.57	-2,812.13	1,992,364.06	1,859,680.27
411-121	AYUDAS PARA CONTRATO	3,207,528.72	3,929,690.14	3,929,690.14	3,644,431.47	3,644,431.47	3,644,431.47	0.00	285,258.67	0.00
411-122	AYUDAS PARA CONFIANZA	3,904,338.72	1,321,208.25	1,321,208.25	1,229,244.23	1,229,244.23	1,229,244.23	0.00	91,964.02	0.00
411-124	AYUDA DE TRASLADO PARA BASE	1,748,634.01	1,699,325.31	1,699,325.31	1,699,325.31	1,699,325.31	1,699,325.31	0.00	0.00	0.00
411-128	INCENTIVOS PARA BASE	14,281,052.15	13,583,896.30	13,583,896.30	12,932,648.67	12,932,648.67	12,932,648.67	0.00	651,247.63	0.00
411-131	INCENTIVOS PARA CONTRATO	1,293,056.42	1,431,579.34	1,431,579.34	1,363,251.55	1,363,251.55	1,363,251.55	0.00	68,327.79	0.00
411-132	INCENTIVOS CONFIANZA	810,697.90	801,117.30	801,117.30	775,571.62	775,571.62	775,571.62	0.00	25,545.68	0.00
411-133	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	5,487,908.40	5,376,891.53	5,376,891.53	5,376,891.53	5,376,891.53	5,376,891.53	0.00	0.00	0.00
411-135	OTRAS PRESTACIONES PARA BASE	22,683,939.11	46,480,921.53	46,480,921.53	44,237,094.84	44,237,094.84	44,237,094.84	0.00	2,243,826.69	0.00
411-136	OTRAS PRESTACIONES PARA MMYS	0.00	735,201.19	735,201.19	651,196.32	651,196.32	651,196.32	0.00	84,004.87	0.00
411-137	OTRAS PRESTACIONES PARA CONTRATO	0.00	56,640.09	56,640.09	48,344.76	48,344.76	48,344.76	0.00	8,295.33	0.00



OPERACION

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
507	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA									
507-001	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA	940,557,228.25	1,009,349,854.37	1,009,337,165.31	962,119,596.31	962,119,596.31	933,895,674.24	12,689.06	47,230,258.06	28,223,922.07
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	940,557,228.25	1,009,349,854.37	1,009,337,165.31	962,119,596.31	962,119,596.31	933,895,674.24	12,689.06	47,230,258.06	28,223,922.07
411-138	OTRAS PRESTACIONES PARA CONFIANZA	1,135,414.25	7,353,819.15	7,353,819.15	6,861,388.66	6,861,388.66	6,861,388.66	0.00	492,430.49	0.00
411-147	ESTÍMULO PARA BASE	17,230,247.51	19,844,814.06	19,844,814.06	18,906,652.87	18,906,652.87	18,906,652.87	0.00	938,161.19	0.00
411-148	ESTÍMULO PARA CONFIANZA	348,910.75	473,780.23	473,780.23	456,954.91	456,954.91	456,954.91	0.00	16,825.32	0.00
B	MATERIALES Y SUMINISTROS	15,455,761.62	17,067,976.46	17,067,564.73	17,067,564.73	17,067,564.73	17,067,564.73	411.73	411.73	0.00
411-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	1,468,495.03	1,471,607.24	1,471,607.24	1,471,607.24	1,471,607.24	1,471,607.24	0.00	0.00	0.00
411-203	MATERIAL DE IMPRESIÓN, FILMICO, DE INGENIERÍA Y APOYO INFORMATIVO	0.00	36,018.00	36,018.00	36,018.00	36,018.00	36,018.00	0.00	0.00	0.00
411-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	290,603.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-206	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	150,000.00	96,094.40	96,094.40	96,094.40	96,094.40	96,094.40	0.00	0.00	0.00
411-207	MATERIAL DE LIMPIEZA	1,135,301.86	1,134,045.45	1,134,045.45	1,134,045.45	1,134,045.45	1,134,045.45	0.00	0.00	0.00
411-208	SUMINISTROS DIVERSOS	60,000.00	46,580.93	46,580.93	46,580.93	46,580.93	46,580.93	0.00	0.00	0.00
411-209	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	2,076,046.00	1,251,557.65	1,251,557.65	1,251,557.65	1,251,557.65	1,251,557.65	0.00	0.00	0.00
411-224	MATERIAL PARA TALLERES	174,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-230	MATERIAL ELÉCTRICO Y ELECTRÓNICO	1,166,861.00	571,340.01	571,340.01	571,340.01	571,340.01	571,340.01	0.00	0.00	0.00
411-231	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	1,000,000.00	58,686.51	58,686.51	58,686.51	58,686.51	58,686.51	0.00	0.00	0.00
411-233	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	1,000,000.00	2,841,179.34	2,840,808.85	2,840,808.85	2,840,808.85	2,840,808.85	370.49	370.49	0.00
411-236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-238	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	7,646.00	129,635.91	129,635.91	129,635.91	129,635.91	129,635.91	0.00	0.00	0.00
411-240	OTROS PRODUCTOS QUÍMICOS	500,000.00	199,433.23	199,433.23	199,433.23	199,433.23	199,433.23	0.00	0.00	0.00
411-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	674,659.20	822,149.76	822,149.76	822,149.76	822,149.76	822,149.76	0.00	0.00	0.00
411-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	2,800,000.00	4,189,835.28	4,189,835.28	4,189,835.28	4,189,835.28	4,189,835.28	0.00	0.00	0.00
411-246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	1,221,129.20	1,635,938.87	1,635,938.87	1,635,938.87	1,635,938.87	1,635,938.87	0.00	0.00	0.00
411-247	ARTÍCULOS DEPORTIVOS	640,000.00	1,544,726.49	1,544,705.88	1,544,705.88	1,544,705.88	1,544,705.88	20.61	20.61	0.00
411-253	HERRAMIENTAS MENORES	160,065.63	711,807.42	711,807.42	711,807.42	711,807.42	711,807.42	0.00	0.00	0.00
411-257	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	530,954.00	201,144.79	201,124.16	201,124.16	201,124.16	201,124.16	20.63	20.63	0.00
411-259	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	100,000.00	99,951.40	99,951.40	99,951.40	99,951.40	99,951.40	0.00	0.00	0.00
411-263	MATERIAL DE INSTALACIONES	0.00	26,243.78	26,243.78	26,243.78	26,243.78	26,243.78	0.00	0.00	0.00
C	SERVICIOS GENERALES	50,258,292.49	51,379,870.75	51,364,781.29	50,490,054.29	50,490,054.29	43,241,839.29	15,089.46	889,816.46	7,248,215.00
411-301	ENERGÍA ELÉCTRICA	4,400,000.00	4,196,544.04	4,196,544.04	4,196,544.04	4,196,544.04	4,196,544.04	0.00	0.00	0.00
411-303	AGUA	160,000.00	189,929.44	189,923.82	189,923.82	189,923.82	189,923.82	5.62	5.62	0.00
411-304	TELÉFONO CONVENCIONAL	420,000.00	312,609.47	312,609.47	312,609.47	312,609.47	312,609.47	0.00	0.00	0.00
411-307	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	2,622,604.06	2,099,210.34	2,099,210.18	2,099,210.18	2,099,210.18	2,099,210.18	0.16	0.16	0.00
411-308	SERVICIO POSTAL Y TELEGRÁFICO	380,458.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-311	ARRENDAMIENTO DE EDIFICIOS	2,544,000.00	2,279,400.00	2,279,400.00	2,279,400.00	2,279,400.00	2,279,400.00	0.00	0.00	0.00
411-312	ARRENDAMIENTO DE FOTOCOPIADO	240,000.00	236,976.67	236,976.67	236,976.67	236,976.67	236,976.67	0.00	0.00	0.00
411-316	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	0.00	97,440.00	97,440.00	97,440.00	97,440.00	97,440.00	0.00	0.00	0.00
411-321	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	794,592.85	763,747.99	763,747.99	763,747.99	763,747.99	763,747.99	0.00	0.00	0.00
411-324	CAPACITACIÓN Y DESARROLLO DE PERSONAL	1,529,211.80	963,229.17	963,219.37	963,219.37	963,219.37	963,219.37	9.80	9.80	0.00
411-325	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO	15,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-328	SERVICIOS DE VIGILANCIA	976,363.80	716,577.42	716,577.42	716,577.42	716,577.42	716,577.42	0.00	0.00	0.00



OPERACION

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
507	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA									
507-001	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA	940,557,228.25	1,009,349,854.37	1,009,337,165.31	962,119,596.31	962,119,596.31	933,895,674.24	12,689.06	47,230,258.06	28,223,922.07
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	940,557,228.25	1,009,349,854.37	1,009,337,165.31	962,119,596.31	962,119,596.31	933,895,674.24	12,689.06	47,230,258.06	28,223,922.07
411-329	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	0.00	51,565.28	51,565.28	51,565.28	51,565.28	51,565.28	0.00	0.00	0.00
411-332	COMISIONES Y SITUACIONES BANCARIAS	96,000.00	86,015.55	81,815.29	81,815.29	81,815.29	81,815.29	4,200.26	4,200.26	0.00
411-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	100,000.00	86,609.53	86,609.53	86,609.53	86,609.53	86,609.53	0.00	0.00	0.00
411-347	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	1,799,626.00	4,880,219.18	4,880,219.11	4,880,219.11	4,880,219.11	4,880,219.11	0.07	0.07	0.00
411-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	100,000.00	250,073.37	250,073.34	250,073.34	250,073.34	250,073.34	0.03	0.03	0.00
411-357	SERVICIOS DE LAVANDERÍA, HIGIENE Y MANEJO DE DESECHOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-363	IMPRESOS Y PUBLICACIONES OFICIALES	686,107.13	994,474.35	994,474.11	994,474.11	994,474.11	994,474.11	0.24	0.24	0.00
411-366	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y DEL VIDEO	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-369	PASAJES AÉREOS	100,000.00	63,570.73	63,570.73	63,570.73	63,570.73	63,570.73	0.00	0.00	0.00
411-370	PASAJES TERRESTRES	47,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-373	PEAJES Y PUENTES	20,000.00	384.00	384.00	384.00	384.00	384.00	0.00	0.00	0.00
411-374	VIÁTICOS EN EL PAÍS	869,400.00	388,500.00	388,500.00	388,500.00	388,500.00	388,500.00	0.00	0.00	0.00
411-382	REUNIONES, CONGRESOS Y CONVENCIONES	3,649,169.76	5,301,985.23	5,301,931.87	5,301,931.87	5,301,931.87	5,301,931.87	53.36	53.36	0.00
411-387	IMPUESTOS Y DERECHOS	525,000.00	367,411.00	367,365.00	367,365.00	367,365.00	367,365.00	46.00	46.00	0.00
411-388	IMPUESTOS Y DERECHOS VEHICULARES	90,000.00	57,138.00	57,138.00	57,138.00	57,138.00	57,138.00	0.00	0.00	0.00
411-390	SENTENCIAS Y RESOLUCIONES JUDICIALES	3,360,000.00	3,213,867.39	3,209,762.03	3,209,762.03	3,209,762.03	3,209,762.03	4,105.36	4,105.36	0.00
411-391	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	10,000.00	7,705.56	1,037.00	1,037.00	1,037.00	1,037.00	6,668.56	6,668.56	0.00
411-394	IMPUESTO SOBRE NÓMINAS BASE	16,830,063.19	16,586,556.18	16,586,556.18	15,939,743.26	15,939,743.26	10,416,224.17	0.00	646,812.92	5,523,519.09
411-395	IMPUESTO SOBRE NÓMINAS MMYS	466,591.93	504,600.20	504,600.20	492,843.58	492,843.58	365,769.70	0.00	11,756.62	127,073.88
411-396	IMPUESTO SOBRE NÓMINAS CONTRATO	917,423.58	996,506.89	996,506.89	951,443.27	951,443.27	734,730.95	0.00	45,063.62	216,712.32
411-397	IMPUESTO SOBRE NÓMINAS CONFIANZA	5,500,729.41	4,740,965.73	4,740,965.73	4,569,871.89	4,569,871.89	3,188,962.18	0.00	171,093.84	1,380,909.71
411-408	OTROS SERVICIOS	1,000,000.00	946,058.04	946,058.04	946,058.04	946,058.04	946,058.04	0.00	0.00	0.00
6	INVERSIÓN PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
X	ACCIONES DE FOMENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
632-709	PROMOCIÓN Y FOMENTO CULTURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL UNIDAD RESPONSABLE :		940,557,228.25	1,009,349,854.37	1,009,337,165.31	962,119,596.31	962,119,596.31	933,895,674.24	12,689.06	47,230,258.06	28,223,922.07