



OPERACION

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>507</b>	<b>COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA</b>									
<b>507-001</b>	<b>COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA</b>	<b>940,557,228.25</b>	<b>964,389,849.25</b>	<b>584,159,111.44</b>	<b>584,081,444.01</b>	<b>584,081,444.01</b>	<b>510,084,423.85</b>	<b>380,230,737.81</b>	<b>380,308,405.24</b>	<b>73,997,020.16</b>
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS</b>	<b>940,557,228.25</b>	<b>964,389,849.25</b>	<b>584,159,111.44</b>	<b>584,081,444.01</b>	<b>584,081,444.01</b>	<b>510,084,423.85</b>	<b>380,230,737.81</b>	<b>380,308,405.24</b>	<b>73,997,020.16</b>
<b>A</b>	<b>SERVICIOS PERSONALES</b>	<b>874,843,174.14</b>	<b>897,844,725.23</b>	<b>545,008,719.45</b>	<b>545,008,719.45</b>	<b>545,008,719.45</b>	<b>472,793,763.18</b>	<b>352,836,005.78</b>	<b>352,836,005.78</b>	<b>72,214,956.27</b>
411-004	SUELDOS PARA BASE	240,460,985.99	240,983,428.43	163,679,319.51	163,679,319.51	163,679,319.51	140,359,206.39	77,304,108.92	77,304,108.92	23,320,113.12
411-005	SUELDOS PARA MMYS	10,875,014.86	10,875,014.86	6,665,827.13	6,665,827.13	6,665,827.13	5,866,902.17	4,209,187.73	4,209,187.73	798,924.96
411-006	SUELDOS PARA CONFIANZA	150,491,185.38	150,961,260.94	88,099,798.36	88,099,798.36	88,099,798.36	78,362,229.15	62,861,462.58	62,861,462.58	9,737,569.21
411-015	SUELDOS PARA CONTRATO	28,421,689.01	30,267,607.13	16,012,154.37	16,012,154.37	16,012,154.37	16,011,930.61	14,255,452.76	14,255,452.76	223.76
411-027	PRIMA DE ANTIGÜEDAD PARA BASE	95,459,221.81	103,120,940.86	73,236,548.01	73,236,548.01	73,236,548.01	61,869,368.92	29,884,392.85	29,884,392.85	11,367,179.09
411-028	PRIMA DE ANTIGÜEDAD PARA CONFIANZA	159,662.13	1,068,233.20	614,804.07	614,804.07	614,804.07	577,647.88	453,429.13	453,429.13	37,156.19
411-033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	19,419,642.84	20,302,777.59	13,653,317.99	13,653,317.99	13,653,317.99	13,114,035.79	6,649,459.60	6,649,459.60	539,282.20
411-034	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	587,206.54	587,206.54	241,949.48	241,949.48	241,949.48	241,949.48	345,257.06	345,257.06	0.00
411-035	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	104,098.61	119,282.67	0.00	0.00	0.00	0.00	119,282.67	119,282.67	0.00
411-036	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	7,876,253.46	7,357,456.69	3,238,635.57	3,238,635.57	3,238,635.57	3,226,616.79	4,118,821.12	4,118,821.12	12,018.78
411-038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	4,966,036.27	7,614,618.33	1,061,224.53	1,061,224.53	1,061,224.53	1,061,224.53	6,553,393.80	6,553,393.80	0.00
411-039	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	1,030,965.08	1,030,965.08	0.00	0.00	0.00	0.00	1,030,965.08	1,030,965.08	0.00
411-040	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	295,262.19	371,182.59	11,345.45	11,345.45	11,345.45	11,345.45	359,837.14	359,837.14	0.00
411-041	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	14,711,743.64	11,083,975.45	168,555.40	168,555.40	168,555.40	168,555.40	10,915,420.05	10,915,420.05	0.00
411-060	CUOTAS AL I.M.S.S. PARA BASE	46,290,762.91	47,657,201.68	29,192,734.26	29,192,734.26	29,192,734.26	26,076,508.05	18,464,467.42	18,464,467.42	3,116,226.21
411-061	CUOTAS AL I.M.S.S. PARA MMYS	1,277,015.41	1,277,765.61	757,727.21	757,727.21	757,727.21	669,896.13	520,038.40	520,038.40	87,831.08
411-062	CUOTAS AL I.M.S.S. PARA CONTRATO	3,464,202.22	3,896,210.97	2,617,408.24	2,617,408.24	2,617,408.24	2,275,954.83	1,278,802.73	1,278,802.73	341,453.41
411-063	CUOTAS AL I.M.S.S. PARA CONFIANZA	15,890,538.60	15,913,803.51	7,547,712.58	7,547,712.58	7,547,712.58	6,653,861.20	8,366,090.93	8,366,090.93	893,851.38
411-071	CUOTAS AL INFONAVIT PARA BASE	39,669,354.08	40,709,929.58	17,499,473.40	17,499,473.40	17,499,473.40	13,571,637.60	23,210,456.18	23,210,456.18	3,927,835.80
411-072	CUOTAS AL INFONAVIT PARA MMYS	1,006,892.96	1,006,892.96	484,752.18	484,752.18	484,752.18	358,959.47	522,140.78	522,140.78	125,792.71
411-073	CUOTAS AL INFONAVIT PARA CONTRATO	1,038,515.22	1,454,615.58	1,136,847.06	1,136,847.06	1,136,847.06	816,610.44	317,768.52	317,768.52	320,236.62
411-074	CUOTAS AL INFONAVIT PARA CONFIANZA	12,067,900.00	12,110,619.86	5,667,266.88	5,667,266.88	5,667,266.88	6,443,352.98	6,443,352.98	6,443,352.98	1,163,597.50
411-081	RETIRO, CESANTÍA Y VEJEZ PARA BASE	38,645,129.97	39,189,311.32	21,327,448.08	21,327,448.08	21,327,448.08	16,426,809.15	17,861,863.24	17,861,863.24	4,900,638.93
411-082	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	1,037,099.12	1,036,348.92	604,710.73	604,710.73	604,710.73	447,696.27	431,638.19	431,638.19	157,014.46
411-083	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	941,335.14	1,617,434.75	1,403,666.01	1,403,666.01	1,403,666.01	1,013,680.28	213,768.74	213,768.74	389,985.73
411-084	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	12,349,301.81	12,403,290.35	6,496,731.68	6,496,731.68	6,496,731.68	5,045,239.36	5,906,558.67	5,906,558.67	1,451,492.32
411-087	SEGUROS DE VIDA PARA BASE	3,697,656.09	7,783,368.97	4,890,770.87	4,890,770.87	4,890,770.87	4,890,770.87	2,892,598.10	2,892,598.10	0.00
411-088	SEGUROS DE VIDA PARA MMYS	220,486.64	278,856.63	204,730.19	204,730.19	204,730.19	204,730.19	74,126.44	74,126.44	0.00
411-089	SEGUROS DE VIDA PARA CONTRATO	571,789.89	840,797.70	671,823.84	671,823.84	671,823.84	671,823.84	168,973.86	168,973.86	0.00
411-090	SEGUROS DE VIDA PARA CONFIANZA	1,703,208.49	3,185,553.36	2,722,725.10	2,722,725.10	2,722,725.10	2,722,725.10	462,828.26	462,828.26	0.00
411-100	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	0.00	794,012.22	588,537.21	588,537.21	588,537.21	588,537.21	205,475.01	205,475.01	0.00
411-101	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-102	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	0.00	1,284.70	0.00	0.00	0.00	0.00	1,284.70	1,284.70	0.00
411-103	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	0.00	74,061.48	59,770.73	59,770.73	59,770.73	59,770.73	14,290.75	14,290.75	0.00
411-120	AYUDAS PARA BASE	47,981,269.84	47,981,269.84	34,995,661.48	34,995,661.48	34,995,661.48	31,121,011.65	12,985,608.36	12,985,608.36	3,874,649.83
411-121	AYUDAS PARA CONTRATO	3,207,528.72	3,490,501.72	2,236,413.17	2,236,413.17	2,236,413.17	2,236,367.10	1,254,088.55	1,254,088.55	46.07
411-122	AYUDAS PARA CONFIANZA	3,904,338.72	2,134,788.72	734,334.97	734,334.97	734,334.97	646,903.30	1,400,453.75	1,400,453.75	87,431.67
411-124	AYUDA DE TRASLADO PARA BASE	1,748,634.01	1,748,634.01	1,282,189.98	1,282,189.98	1,282,189.98	1,140,515.99	466,444.03	466,444.03	141,673.99
411-128	INCENTIVOS PARA BASE	14,281,052.15	14,281,052.15	9,725,779.51	9,725,779.51	9,725,779.51	8,656,056.69	4,555,272.64	4,555,272.64	1,069,722.82
411-131	INCENTIVOS PARA CONTRATO	1,293,056.42	1,370,736.03	821,971.95	821,971.95	821,971.95	821,944.42	548,764.08	548,764.08	27.53
411-132	INCENTIVOS CONFIANZA	810,697.90	810,697.90	463,537.32	463,537.32	463,537.32	408,718.52	347,160.58	347,160.58	54,818.80
411-133	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	5,487,908.40	5,487,908.40	4,038,134.39	4,038,134.39	4,038,134.39	3,549,577.40	1,449,774.01	1,449,774.01	488,556.99
411-135	OTRAS PRESTACIONES PARA BASE	22,683,939.11	24,022,817.25	9,422,278.77	9,422,278.77	9,422,278.77	6,355,430.58	14,600,538.48	14,600,538.48	3,066,848.19
411-137	OTRAS PRESTACIONES PARA CONTRATO	0.00	7,058.08	0.00	0.00	0.00	0.00	7,058.08	7,058.08	0.00
411-138	OTRAS PRESTACIONES PARA CONFIANZA	1,135,414.25	397,596.37	0.00	0.00	0.00	0.00	397,596.37	397,596.37	0.00
411-147	ESTÍMULO PARA BASE	17,230,247.51	18,782,844.74	10,607,883.59	10,607,883.59	10,607,883.59	9,878,706.47	8,174,961.15	8,174,961.15	729,177.12



OPERACION

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>507</b>	<b>COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA</b>									
<b>507-001</b>	<b>COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA</b>	<b>940,557,228.25</b>	<b>964,389,849.25</b>	<b>584,159,111.44</b>	<b>584,081,444.01</b>	<b>584,081,444.01</b>	<b>510,084,423.85</b>	<b>380,230,737.81</b>	<b>380,308,405.24</b>	<b>73,997,020.16</b>
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS</b>	<b>940,557,228.25</b>	<b>964,389,849.25</b>	<b>584,159,111.44</b>	<b>584,081,444.01</b>	<b>584,081,444.01</b>	<b>510,084,423.85</b>	<b>380,230,737.81</b>	<b>380,308,405.24</b>	<b>73,997,020.16</b>
411-148	ESTÍMULO PARA CONFianza	348,910.75	353,509.51	122,218.20	122,218.20	122,218.20	108,638.40	231,291.31	231,291.31	13,579.80
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>15,455,761.62</b>	<b>17,114,444.50</b>	<b>10,373,600.35</b>	<b>10,373,600.35</b>	<b>10,373,600.35</b>	<b>10,057,371.18</b>	<b>6,740,844.15</b>	<b>6,740,844.15</b>	<b>316,229.17</b>
411-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	1,468,495.03	1,471,989.48	1,471,607.24	1,471,607.24	1,471,607.24	1,471,607.24	382.24	382.24	0.00
411-203	MATERIAL DE IMPRESIÓN, FÍLMICO, DE INGENIERÍA Y APOYO INFORMATIVO	0.00	36,018.00	36,018.00	36,018.00	36,018.00	36,018.00	0.00	0.00	0.00
411-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	290,603.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-206	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	150,000.00	119,971.20	93,936.80	93,936.80	93,936.80	93,936.80	26,034.40	26,034.40	0.00
411-207	MATERIAL DE LIMPIEZA	1,135,301.86	1,134,080.39	1,134,045.45	1,134,045.45	1,134,045.45	1,134,045.45	34.94	34.94	0.00
411-208	SUMINISTROS DIVERSOS	60,000.00	47,778.21	32,778.21	32,778.21	32,778.21	32,778.21	15,000.00	15,000.00	0.00
411-209	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	2,076,046.00	1,764,747.00	559,503.34	559,503.34	559,503.34	559,503.34	1,205,243.66	1,205,243.66	0.00
411-224	MATERIAL PARA TALLERES	174,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-230	MATERIAL ELÉCTRICO Y ELECTRÓNICO	1,166,861.00	1,471,277.75	571,340.01	571,340.01	571,340.01	276,231.02	899,937.74	899,937.74	295,108.99
411-231	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	1,000,000.00	500,000.00	58,686.51	58,686.51	58,686.51	58,686.51	441,313.49	441,313.49	0.00
411-233	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	1,000,000.00	1,000,000.00	270,421.93	270,421.93	270,421.93	270,421.93	729,578.07	729,578.07	0.00
411-236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-238	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	7,646.00	129,700.00	0.00	0.00	0.00	0.00	129,700.00	129,700.00	0.00
411-240	OTROS PRODUCTOS QUÍMICOS	500,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00
411-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	674,659.20	691,088.47	520,966.15	520,966.15	520,966.15	504,536.88	170,122.32	170,122.32	16,429.27
411-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	2,800,000.00	4,196,307.20	2,787,284.66	2,787,284.66	2,787,284.66	2,787,284.66	1,409,022.54	1,409,022.54	0.00
411-246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	1,221,129.20	1,637,381.27	1,242,135.48	1,242,135.48	1,242,135.48	1,242,135.48	395,245.79	395,245.79	0.00
411-247	ARTÍCULOS DEPORTIVOS	640,000.00	1,545,947.56	636,308.07	636,308.07	636,308.07	636,308.07	909,639.49	909,639.49	0.00
411-253	HERRAMIENTAS MENORES	160,065.63	781,195.88	711,807.42	711,807.42	711,807.42	711,807.42	69,388.46	69,388.46	0.00
411-257	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	530,954.00	260,718.09	171,211.50	171,211.50	171,211.50	166,520.59	89,506.59	89,506.59	4,690.91
411-259	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	100,000.00	100,000.00	49,305.80	49,305.80	49,305.80	49,305.80	50,694.20	50,694.20	0.00
411-263	MATERIAL DE INSTALACIONES	0.00	26,244.00	26,243.78	26,243.78	26,243.78	26,243.78	0.22	0.22	0.00
<b>C</b>	<b>SERVICIOS GENERALES</b>	<b>50,258,292.49</b>	<b>49,430,679.52</b>	<b>28,776,791.64</b>	<b>28,699,124.21</b>	<b>28,699,124.21</b>	<b>27,233,289.49</b>	<b>20,653,887.88</b>	<b>20,731,555.31</b>	<b>1,465,834.72</b>
411-301	ENERGÍA ELÉCTRICA	4,400,000.00	4,196,544.04	2,762,657.04	2,762,657.04	2,762,657.04	2,528,028.04	1,433,887.00	1,433,887.00	234,629.00
411-303	AGUA	160,000.00	160,000.00	126,077.19	126,077.19	126,077.19	125,599.19	33,922.81	33,922.81	478.00
411-304	TELÉFONO CONVENCIONAL	420,000.00	312,609.47	182,879.59	182,879.59	182,879.59	150,518.24	129,729.88	129,729.88	32,361.35
411-307	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	2,622,604.06	2,160,000.00	1,517,693.70	1,517,693.70	1,517,693.70	1,341,579.50	642,306.30	642,306.30	176,114.20
411-308	SERVICIO POSTAL Y TELEGRÁFICO	380,458.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-311	ARRENDAMIENTO DE EDIFICIOS	2,544,000.00	2,279,400.00	1,757,400.00	1,757,400.00	1,757,400.00	1,583,400.00	522,000.00	522,000.00	174,000.00
411-312	ARRENDAMIENTO DE FOTOCOPIADO	240,000.00	238,986.26	176,982.76	176,982.76	176,982.76	136,986.82	62,003.50	62,003.50	39,995.94
411-316	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	0.00	97,440.00	97,440.00	97,440.00	97,440.00	97,440.00	0.00	0.00	0.00
411-321	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	794,592.85	732,865.71	565,388.57	565,388.57	565,388.57	565,388.57	167,477.14	167,477.14	0.00
411-324	CAPACITACIÓN Y DESARROLLO DE PERSONAL	1,529,211.80	963,229.17	782,549.37	782,549.37	782,549.37	782,549.37	180,679.80	180,679.80	0.00
411-325	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO	15,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-328	SERVICIOS DE VIGILANCIA	976,363.80	968,561.74	563,349.42	563,349.42	563,349.42	512,273.42	405,212.32	405,212.32	51,076.00
411-332	COMISIONES Y SITUACIONES BANCARIAS	96,000.00	86,015.55	80,184.93	56,273.06	56,273.06	50,550.26	5,830.62	29,742.49	5,722.80
411-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	100,000.00	86,609.53	86,609.53	86,609.53	86,609.53	86,609.53	0.00	0.00	0.00



OPERACION

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>507</b>	<b>COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA</b>									
<b>507-001</b>	<b>COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA</b>	<b>940,557,228.25</b>	<b>964,389,849.25</b>	<b>584,159,111.44</b>	<b>584,081,444.01</b>	<b>584,081,444.01</b>	<b>510,084,423.85</b>	<b>380,230,737.81</b>	<b>380,308,405.24</b>	<b>73,997,020.16</b>
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS</b>	<b>940,557,228.25</b>	<b>964,389,849.25</b>	<b>584,159,111.44</b>	<b>584,081,444.01</b>	<b>584,081,444.01</b>	<b>510,084,423.85</b>	<b>380,230,737.81</b>	<b>380,308,405.24</b>	<b>73,997,020.16</b>
411-347	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	1,799,626.00	1,799,626.00	1,063,729.33	1,063,729.33	1,063,729.33	1,063,729.33	735,896.67	735,896.67	0.00
411-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	100,000.00	200,000.00	196,693.48	196,693.48	196,693.48	196,693.48	3,306.52	3,306.52	0.00
411-357	SERVICIOS DE LAVANDERÍA, HIGIENE Y MANEJO DE DESECHOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-363	IMPRESOS Y PUBLICACIONES OFICIALES	686,107.13	972,062.54	598,833.08	598,833.08	598,833.08	487,384.58	373,229.46	373,229.46	111,448.50
411-366	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y DEL VIDEO	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-369	PASAJES AÉREOS	100,000.00	83,570.73	63,570.73	63,570.73	63,570.73	63,570.73	20,000.00	20,000.00	0.00
411-370	PASAJES TERRESTRES	47,200.00	9,920.00	0.00	0.00	0.00	0.00	9,920.00	9,920.00	0.00
411-373	PEAJES Y PUENTES	20,000.00	2,384.00	384.00	384.00	384.00	384.00	2,000.00	2,000.00	0.00
411-374	VIÁTICOS EN EL PAÍS	869,400.00	477,980.00	231,400.00	231,400.00	231,400.00	229,100.00	246,580.00	246,580.00	2,300.00
411-382	REUNIONES, CONGRESOS Y CONVENCIONES	3,649,169.76	4,543,377.16	3,388,656.34	3,334,900.78	3,334,900.78	2,843,161.02	1,154,720.82	1,208,476.38	491,739.76
411-387	IMPUESTOS y DERECHOS	525,000.00	370,000.00	9,762.00	9,762.00	9,762.00	9,762.00	360,238.00	360,238.00	0.00
411-388	IMPUESTOS Y DERECHOS VEHICULARES	90,000.00	70,000.00	57,138.00	57,138.00	57,138.00	57,138.00	12,862.00	12,862.00	0.00
411-390	SENTENCIAS Y RESOLUCIONES JUDICIALES	3,360,000.00	3,360,000.00	1,643,266.54	1,643,266.54	1,643,266.54	1,497,297.37	1,716,733.46	1,716,733.46	145,969.17
411-391	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	10,000.00	7,705.56	0.00	0.00	0.00	0.00	7,705.56	7,705.56	0.00
411-394	IMPUESTO SOBRE NÓMINAS BASE	16,830,063.19	17,307,611.35	8,469,620.51	8,469,620.51	8,469,620.51	8,469,620.51	8,837,990.84	8,837,990.84	0.00
411-395	IMPUESTO SOBRE NÓMINAS MMYS	466,591.93	466,591.93	296,722.30	296,722.30	296,722.30	296,722.30	169,869.63	169,869.63	0.00
411-396	IMPUESTO SOBRE NÓMINAS CONTRATO	917,423.58	993,018.10	543,913.52	543,913.52	543,913.52	543,913.52	449,104.58	449,104.58	0.00
411-397	IMPUESTO SOBRE NÓMINAS CONFIANZA	5,500,729.41	5,528,512.64	2,567,831.67	2,567,831.67	2,567,831.67	2,567,831.67	2,960,680.97	2,960,680.97	0.00
411-408	OTROS SERVICIOS	1,000,000.00	956,058.04	946,058.04	946,058.04	946,058.04	946,058.04	10,000.00	10,000.00	0.00
<b>6</b>	<b>INVERSIÓN PÚBLICA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>X</b>	<b>ACCIONES DE FOMENTO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
632-709	PROMOCIÓN Y FOMENTO CULTURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL UNIDAD RESPONSABLE :</b>		<b>940,557,228.25</b>	<b>964,389,849.25</b>	<b>584,159,111.44</b>	<b>584,081,444.01</b>	<b>584,081,444.01</b>	<b>510,084,423.85</b>	<b>380,230,737.81</b>	<b>380,308,405.24</b>	<b>73,997,020.16</b>