





OPERACION

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>507</b>	<b>COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA</b>									
<b>507-001</b>	<b>COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA</b>	940,557,228.25	940,557,228.25	355,586,577.05	355,356,503.62	355,356,503.62	325,487,528.91	584,970,651.20	585,200,724.63	29,868,974.71
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS</b>	940,557,228.25	940,557,228.25	355,586,577.05	355,356,503.62	355,356,503.62	325,487,528.91	584,970,651.20	585,200,724.63	29,868,974.71
411-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	1,468,495.03	1,468,495.03	192,652.65	192,652.65	192,652.65	192,652.65	1,275,842.38	1,275,842.38	0.00
411-203	MATERIAL DE IMPRESIÓN, FÍLMICO, DE INGENIERÍA Y APOYO INFORMATIVO	0.00	53,000.00	36,018.00	0.00	0.00	0.00	16,982.00	53,000.00	0.00
411-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	290,603.70	290,603.70	0.00	0.00	0.00	0.00	290,603.70	290,603.70	0.00
411-206	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	150,000.00	150,000.00	69,971.20	0.00	0.00	0.00	80,028.80	150,000.00	0.00
411-207	MATERIAL DE LIMPIEZA	1,135,301.86	1,135,301.86	308,084.81	308,084.81	308,084.81	308,084.81	827,217.05	827,217.05	0.00
411-208	SUMINISTROS DIVERSOS	60,000.00	60,000.00	32,778.21	32,778.21	32,778.21	32,778.21	27,221.79	27,221.79	0.00
411-209	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	2,076,046.00	1,814,747.00	6,243.47	6,243.47	6,243.47	6,243.47	1,808,503.53	1,808,503.53	0.00
411-224	MATERIAL PARA TALLERES	174,000.00	71,000.00	0.00	0.00	0.00	0.00	71,000.00	71,000.00	0.00
411-230	MATERIAL ELÉCTRICO Y ELECTRÓNICO	1,166,861.00	775,477.75	191,323.26	191,323.26	191,323.26	191,323.26	584,154.49	584,154.49	0.00
411-231	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	1,000,000.00	500,000.00	8,100.65	8,100.65	8,100.65	7,802.62	491,899.35	491,899.35	298.03
411-233	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	1,000,000.00	1,000,000.00	47,123.03	47,123.03	47,123.03	18,207.59	952,876.97	952,876.97	28,915.44
411-236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	300,000.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00
411-238	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	7,646.00	6,846.00	0.00	0.00	0.00	0.00	6,846.00	6,846.00	0.00
411-240	OTROS PRODUCTOS QUÍMICOS	500,000.00	218,630.00	0.00	0.00	0.00	0.00	218,630.00	218,630.00	0.00
411-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	674,659.20	674,659.20	336,536.88	336,536.88	336,536.88	311,536.88	338,122.32	338,122.32	25,000.00
411-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	2,800,000.00	2,800,000.00	46,307.20	46,307.20	46,307.20	46,307.20	2,753,692.80	2,753,692.80	0.00
411-246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	1,221,129.20	1,276,437.20	36,098.04	36,098.04	36,098.04	0.00	1,240,339.16	1,240,339.16	36,098.04
411-247	ARTÍCULOS DEPORTIVOS	640,000.00	640,000.00	0.00	0.00	0.00	0.00	640,000.00	640,000.00	0.00
411-253	HERRAMIENTAS MENORES	160,065.63	831,195.88	711,807.42	711,807.42	711,807.42	711,807.42	119,388.46	119,388.46	0.00
411-257	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	530,954.00	525,682.20	166,520.59	132,498.09	132,498.09	132,498.09	359,161.61	393,184.11	0.00
411-259	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	100,000.00	100,000.00	49,305.80	49,305.80	49,305.80	49,305.80	50,694.20	50,694.20	0.00
411-263	MATERIAL DE INSTALACIONES	0.00	26,244.00	26,243.78	26,243.78	26,243.78	0.00	0.22	0.22	26,243.78
<b>C</b>	<b>SERVICIOS GENERALES</b>	50,258,292.49	51,175,734.29	15,652,469.62	15,562,407.89	15,562,407.89	13,982,690.95	35,523,264.67	35,613,326.40	1,579,716.94
411-301	ENERGÍA ELÉCTRICA	4,400,000.00	4,400,000.00	1,738,158.04	1,738,158.04	1,738,158.04	1,322,598.04	2,661,841.96	2,661,841.96	415,560.00
411-303	AGUA	160,000.00	160,000.00	98,537.20	95,287.20	95,287.20	86,352.20	61,462.80	64,712.80	8,935.00
411-304	TELÉFONO CONVENCIONAL	420,000.00	420,000.00	91,293.96	91,293.96	91,293.96	61,681.84	328,706.04	328,706.04	29,612.12
411-307	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	2,622,604.06	2,544,604.06	955,451.10	955,451.10	955,451.10	641,396.45	1,589,152.96	1,589,152.96	314,054.65
411-308	SERVICIO POSTAL Y TELEGRÁFICO	380,458.98	120,000.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00
411-311	ARRENDAMIENTO DE EDIFICIOS	2,544,000.00	2,544,000.00	1,235,400.00	1,235,400.00	1,235,400.00	933,800.00	1,308,600.00	1,308,600.00	301,600.00
411-312	ARRENDAMIENTO DE FOTOCOPIADO	240,000.00	240,000.00	116,988.85	116,988.85	116,988.85	76,992.91	123,011.15	123,011.15	39,995.94
411-316	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	0.00	97,440.00	97,440.00	97,440.00	97,440.00	0.00	0.00	0.00	0.00
411-321	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	794,592.85	872,592.85	415,388.57	415,388.57	415,388.57	415,388.57	457,204.28	457,204.28	0.00
411-324	CAPACITACIÓN Y DESARROLLO DE PERSONAL	1,529,211.80	1,253,725.07	269,889.37	244,889.37	244,889.37	211,439.37	983,835.70	1,008,835.70	33,450.00
411-325	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO	15,750.00	15,750.00	0.00	0.00	0.00	0.00	15,750.00	15,750.00	0.00
411-328	SERVICIOS DE VIGILANCIA	976,363.80	976,363.80	410,121.42	410,121.42	410,121.42	410,121.42	566,242.38	566,242.38	0.00
411-332	COMISIONES Y SITUACIONES BANCARIAS	96,000.00	96,000.00	78,045.55	36,452.82	36,452.82	30,076.74	17,954.45	59,547.18	6,376.08
411-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00
411-347	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	1,799,626.00	1,799,626.00	1,063,729.33	1,063,729.33	1,063,729.33	1,063,729.33	735,896.67	735,896.67	0.00
411-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	100,000.00	200,000.00	161,493.50	161,493.50	161,493.50	99,986.01	38,506.50	38,506.50	61,507.49



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<b>507</b>	<b>COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA</b>									
<b>507-001</b>	<b>COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA</b>	<b>940,557,228.25</b>	<b>940,557,228.25</b>	<b>355,586,577.05</b>	<b>355,356,503.62</b>	<b>355,356,503.62</b>	<b>325,487,528.91</b>	<b>584,970,651.20</b>	<b>585,200,724.63</b>	<b>29,868,974.71</b>
<b>4</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS</b>	<b>940,557,228.25</b>	<b>940,557,228.25</b>	<b>355,586,577.05</b>	<b>355,356,503.62</b>	<b>355,356,503.62</b>	<b>325,487,528.91</b>	<b>584,970,651.20</b>	<b>585,200,724.63</b>	<b>29,868,974.71</b>
411-357	SERVICIOS DE LAVANDERÍA, HIGIENE Y MANEJO DE DESECHOS	0.00	3,930.00	0.00	0.00	0.00	0.00	3,930.00	3,930.00	0.00
411-363	IMPRESOS Y PUBLICACIONES OFICIALES	686,107.13	982,637.91	365,159.28	365,159.28	365,159.28	284,248.72	617,478.63	617,478.63	80,910.56
411-366	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y DEL VIDEO	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00
411-369	PASAJES AÉREOS	100,000.00	100,000.00	63,570.73	63,570.73	63,570.73	29,293.61	36,429.27	36,429.27	34,277.12
411-370	PASAJES TERRESTRES	47,200.00	47,200.00	0.00	0.00	0.00	0.00	47,200.00	47,200.00	0.00
411-373	PEAJES Y PUENTES	20,000.00	20,000.00	384.00	384.00	384.00	384.00	19,616.00	19,616.00	0.00
411-374	VIÁTICOS EN EL PAÍS	869,400.00	869,400.00	160,300.00	160,300.00	160,300.00	127,100.00	709,100.00	709,100.00	33,200.00
411-382	REUNIONES, CONGRESOS Y CONVENCIONES	3,649,169.76	4,204,656.49	1,566,095.98	1,555,638.98	1,555,638.98	1,335,401.00	2,638,560.51	2,649,017.51	220,237.98
411-387	IMPUESTOS Y DERECHOS	525,000.00	525,000.00	9,762.00	0.00	0.00	0.00	515,238.00	525,000.00	0.00
411-388	IMPUESTOS Y DERECHOS VEHICULARES	90,000.00	90,000.00	57,138.00	57,138.00	57,138.00	57,138.00	32,862.00	32,862.00	0.00
411-390	SENTENCIAS Y RESOLUCIONES JUDICIALES	3,360,000.00	3,360,000.00	386,934.74	386,934.74	386,934.74	386,934.74	2,973,065.26	2,973,065.26	0.00
411-391	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
411-394	IMPUESTO SOBRE NÓMINAS BASE	16,830,063.19	16,830,063.19	4,536,523.52	4,536,523.52	4,536,523.52	4,536,523.52	12,293,539.67	12,293,539.67	0.00
411-395	IMPUESTO SOBRE NÓMINAS MMYS	466,591.93	466,591.93	150,721.43	150,721.43	150,721.43	150,721.43	315,870.50	315,870.50	0.00
411-396	IMPUESTO SOBRE NÓMINAS CONTRATO	917,423.58	917,423.58	260,104.78	260,104.78	260,104.78	260,104.78	657,318.80	657,318.80	0.00
411-397	IMPUESTO SOBRE NÓMINAS CONFIANZA	5,500,729.41	5,500,729.41	1,332,006.27	1,332,006.27	1,332,006.27	1,332,006.27	4,168,723.14	4,168,723.14	0.00
411-408	OTROS SERVICIOS	1,000,000.00	1,400,000.00	31,832.00	31,832.00	31,832.00	31,832.00	1,368,168.00	1,368,168.00	0.00
	<b>TOTAL UNIDAD RESPONSABLE :</b>	<b>940,557,228.25</b>	<b>940,557,228.25</b>	<b>355,586,577.05</b>	<b>355,356,503.62</b>	<b>355,356,503.62</b>	<b>325,487,528.91</b>	<b>584,970,651.20</b>	<b>585,200,724.63</b>	<b>29,868,974.71</b>