

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
RESUMEN POR UNIDAD EJECUTORA - CAPITULO - IDP - PARTIDA
 EN LINEA

2023

OPERACION

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
507	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA									
507-001	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA	940,557,228.25	940,557,228.25	179,620,139.08	178,534,862.91	178,534,862.91	51,757,466.05	760,937,089.17	762,022,365.34	126,777,396.86
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	940,557,228.25	940,557,228.25	179,620,139.08	178,534,862.91	178,534,862.91	51,757,466.05	760,937,089.17	762,022,365.34	126,777,396.86
A	SERVICIOS PERSONALES	874,843,174.14	874,843,174.14	171,840,828.58	171,840,828.58	171,840,828.58	48,412,257.05	703,002,345.56	703,002,345.56	123,428,571.53
411-004	SUELDOS PARA BASE	240,460,985.99	240,460,985.99	52,503,427.20	52,503,427.20	52,503,427.20	17,581,723.30	187,957,558.79	187,957,558.79	34,921,703.90
411-005	SUELDOS PARA MMYS	10,875,014.86	10,875,014.86	2,224,101.69	2,224,101.69	2,224,101.69	769,183.63	8,650,913.17	8,650,913.17	1,454,918.06
411-006	SUELDOS PARA CONFIANZA	150,491,185.38	150,491,185.38	28,872,383.69	28,872,383.69	28,872,383.69	9,422,754.35	121,618,801.69	121,618,801.69	19,449,629.34
411-015	SUELDOS PARA CONTRATO	28,421,689.01	28,421,689.01	4,652,784.88	4,652,784.88	4,652,784.88	1,736,812.44	23,768,904.13	23,768,904.13	2,915,972.44
411-027	PRIMA DE ANTIGÜEDAD PARA BASE	95,459,221.81	95,459,221.81	23,278,173.90	23,278,173.90	23,278,173.90	7,360,319.46	72,181,047.91	72,181,047.91	15,917,854.44
411-028	PRIMA DE ANTIGÜEDAD PARA CONFIANZA	159,662.13	159,662.13	13,450.28	13,450.28	13,450.28	7,191.24	146,211.85	146,211.85	6,259.04
411-033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	19,419,642.84	19,419,642.84	6,501,444.76	6,501,444.76	6,501,444.76	35,735.23	12,918,198.08	12,918,198.08	6,465,709.53
411-034	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	587,206.54	587,206.54	45,847.78	45,847.78	45,847.78	0.00	541,358.76	541,358.76	45,847.78
411-035	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	104,098.61	104,098.61	0.00	0.00	0.00	0.00	104,098.61	104,098.61	0.00
411-036	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	7,876,253.46	7,876,253.46	1,437,824.89	1,437,824.89	1,437,824.89	0.00	6,438,428.57	6,438,428.57	1,437,824.89
411-038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	4,966,036.27	4,966,036.27	0.00	0.00	0.00	0.00	4,966,036.27	4,966,036.27	0.00
411-039	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	1,030,965.08	1,030,965.08	0.00	0.00	0.00	0.00	1,030,965.08	1,030,965.08	0.00
411-040	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	295,262.19	295,262.19	0.00	0.00	0.00	0.00	295,262.19	295,262.19	0.00
411-041	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	14,711,743.64	14,711,743.64	0.00	0.00	0.00	0.00	14,711,743.64	14,711,743.64	0.00
411-060	CUOTAS AL I.M.S.S. PARA BASE	46,290,762.91	46,290,762.91	10,548,001.77	10,548,001.77	10,548,001.77	2,762,371.91	35,742,761.14	35,742,761.14	7,785,629.86
411-061	CUOTAS AL I.M.S.S. PARA MMYS	1,277,015.41	1,277,015.41	249,960.97	249,960.97	249,960.97	83,432.57	1,027,054.44	1,027,054.44	166,528.40
411-062	CUOTAS AL I.M.S.S. PARA CONTRATO	3,464,202.22	3,464,202.22	562,152.10	562,152.10	562,152.10	240,072.38	2,902,050.12	2,902,050.12	322,079.72
411-063	CUOTAS AL I.M.S.S. PARA CONFIANZA	15,890,538.60	15,890,538.60	2,274,562.07	2,274,562.07	2,274,562.07	236,113.49	13,615,976.53	13,615,976.53	2,038,448.58
411-071	CUOTAS AL INFONAVIT PARA BASE	39,669,354.08	39,669,354.08	5,660,099.58	5,660,099.58	5,660,099.58	314,905.04	34,009,254.50	34,009,254.50	5,345,194.54
411-072	CUOTAS AL INFONAVIT PARA MMYS	1,006,892.96	1,006,892.96	120,712.26	120,712.26	120,712.26	0.00	886,180.70	886,180.70	120,712.26
411-073	CUOTAS AL INFONAVIT PARA CONTRATO	1,038,515.22	1,038,515.22	161,661.37	161,661.37	161,661.37	0.00	876,853.85	876,853.85	161,661.37
411-074	CUOTAS AL INFONAVIT PARA CONFIANZA	12,067,900.00	12,067,900.00	2,209,056.52	2,209,056.52	2,209,056.52	761,583.86	9,858,843.48	9,858,843.48	1,447,472.66
411-081	RETIRO, CESANTÍA Y VEJEZ PARA BASE	38,645,129.97	38,645,129.97	6,610,939.29	6,610,939.29	6,610,939.29	0.00	32,034,190.68	32,034,190.68	6,610,939.29
411-082	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	1,037,099.12	1,037,099.12	150,316.10	150,316.10	150,316.10	0.00	886,783.02	886,783.02	150,316.10
411-083	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	941,355.14	941,355.14	196,254.31	196,254.31	196,254.31	0.00	745,100.83	745,100.83	196,254.31
411-084	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	12,349,301.81	12,349,301.81	2,201,422.12	2,201,422.12	2,201,422.12	427,306.26	10,147,879.69	10,147,879.69	1,774,115.86
411-087	SEGUROS DE VIDA PARA BASE	3,697,656.09	3,697,656.09	0.00	0.00	0.00	0.00	3,697,656.09	3,697,656.09	0.00
411-088	SEGUROS DE VIDA PARA MMYS	220,486.64	220,486.64	0.00	0.00	0.00	0.00	220,486.64	220,486.64	0.00
411-089	SEGUROS DE VIDA PARA CONTRATO	571,789.89	571,789.89	0.00	0.00	0.00	0.00	571,789.89	571,789.89	0.00
411-090	SEGUROS DE VIDA PARA CONFIANZA	1,703,208.49	1,703,208.49	0.00	0.00	0.00	0.00	1,703,208.49	1,703,208.49	0.00
411-100	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-101	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-103	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-120	AYUDAS PARA BASE	47,981,269.84	47,981,269.84	11,762,282.79	11,762,282.79	11,762,282.79	3,942,129.79	36,218,987.05	36,218,987.05	7,820,153.00
411-121	AYUDAS PARA CONTRATO	3,207,528.72	3,207,528.72	654,126.26	654,126.26	654,126.26	253,321.75	2,553,402.46	2,553,402.46	400,804.51
411-122	AYUDAS PARA CONFIANZA	3,904,338.72	3,904,338.72	213,701.40	213,701.40	213,701.40	69,715.25	3,690,637.32	3,690,637.32	143,986.15
411-124	AYUDA DE TRASLADO PARA BASE	1,748,634.01	1,748,634.01	433,211.99	433,211.99	433,211.99	145,097.33	1,315,422.02	1,315,422.02	288,114.66
411-128	INCENTIVOS PARA BASE	14,281,052.15	14,281,052.15	3,241,520.28	3,241,520.28	3,241,520.28	1,085,041.60	11,039,531.87	11,039,531.87	2,156,478.68
411-131	INCENTIVOS PARA CONTRATO	1,293,056.42	1,293,056.42	235,095.73	235,095.73	235,095.73	91,893.71	1,057,960.69	1,057,960.69	143,202.02
411-132	INCENTIVOS CONFIANZA	810,697.90	810,697.90	133,297.33	133,297.33	133,297.33	43,711.79	677,400.57	677,400.57	89,585.54
411-133	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	5,487,908.40	5,487,908.40	1,342,080.90	1,342,080.90	1,342,080.90	447,360.30	4,145,827.50	4,145,827.50	894,720.60
411-135	OTRAS PRESTACIONES PARA BASE	22,683,939.11	22,683,939.11	1,763,328.29	1,763,328.29	1,763,328.29	67,693.95	20,920,610.82	20,920,610.82	1,695,634.34
411-138	OTRAS PRESTACIONES PARA CONFIANZA	1,135,414.25	1,135,414.25	0.00	0.00	0.00	0.00	1,135,414.25	1,135,414.25	0.00
411-147	ESTÍMULO PARA BASE	17,230,247.51	17,230,247.51	1,546,866.68	1,546,866.68	1,546,866.68	513,206.62	15,683,380.83	15,683,380.83	1,033,660.06
411-148	ESTÍMULO PARA CONFIANZA	348,910.75	348,910.75	40,739.40	40,739.40	40,739.40	13,579.80	308,171.35	308,171.35	27,159.60
B	MATERIALES Y SUMINISTROS	15,455,761.62	15,399,689.82	734,313.31	242,763.54	242,763.54	0.00	14,665,376.51	15,156,926.28	242,763.54

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507-001	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA	940,557,228.25	940,557,228.25	179,620,139.08	178,534,862.91	178,534,862.91	51,757,466.05	760,937,089.17	762,022,365.34	126,777,396.86
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	940,557,228.25	940,557,228.25	179,620,139.08	178,534,862.91	178,534,862.91	51,757,466.05	760,937,089.17	762,022,365.34	126,777,396.86
411-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	1,468,495.03	1,468,495.03	184,579.05	184,579.05	184,579.05	0.00	1,283,915.98	1,283,915.98	184,579.05
411-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	290,603.70	290,603.70	0.00	0.00	0.00	0.00	290,603.70	290,603.70	0.00
411-206	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	0.00
411-207	MATERIAL DE LIMPIEZA	1,135,301.86	1,135,301.86	308,084.81	0.00	0.00	0.00	827,217.05	1,135,301.86	0.00
411-208	SUMINISTROS DIVERSOS	60,000.00	15,240.18	15,240.18	9,800.04	9,800.04	0.00	44,759.82	50,199.96	9,800.04
411-209	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	2,076,046.00	1,814,747.00	3,600.06	3,600.06	3,600.06	0.00	1,811,146.94	1,811,146.94	3,600.06
411-224	MATERIAL PARA TALLERES	174,000.00	124,000.00	0.00	0.00	0.00	0.00	124,000.00	124,000.00	0.00
411-230	MATERIAL ELÉCTRICO Y ELECTRÓNICO	1,166,861.00	1,166,861.00	44,183.22	0.00	0.00	0.00	1,122,677.78	1,166,861.00	0.00
411-231	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	1,000,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00
411-233	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00
411-236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	0.00
411-238	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	7,646.00	6,846.00	0.00	0.00	0.00	0.00	6,846.00	6,846.00	0.00
411-240	OTROS PRODUCTOS QUÍMICOS	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00
411-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	674,659.20	674,659.20	65,856.59	44,784.39	44,784.39	0.00	608,802.61	629,874.81	44,784.39
411-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	2,800,000.00	2,800,000.00	46,307.20	0.00	0.00	0.00	2,753,692.80	2,800,000.00	0.00
411-246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	1,221,129.20	1,276,437.20	0.00	0.00	0.00	0.00	1,276,437.20	1,276,437.20	0.00
411-247	ARTÍCULOS DEPORTIVOS	640,000.00	640,000.00	0.00	0.00	0.00	0.00	640,000.00	640,000.00	0.00
411-253	HERRAMIENTAS MENORES	160,065.63	839,812.63	0.00	0.00	0.00	0.00	839,812.63	839,812.63	0.00
411-257	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	530,954.00	525,682.20	66,462.20	0.00	0.00	0.00	459,220.00	525,682.20	0.00
411-259	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00
411-263	MATERIAL DE INSTALACIONES	0.00	26,244.00	0.00	0.00	0.00	0.00	26,244.00	26,244.00	0.00
C	SERVICIOS GENERALES	50,258,292.49	50,314,364.29	7,044,997.19	6,451,270.79	6,451,270.79	3,345,209.00	43,269,367.10	43,863,093.50	3,106,061.79
411-301	ENERGÍA ELÉCTRICA	4,400,000.00	4,400,000.00	646,668.04	646,668.04	646,668.04	0.00	3,753,331.96	3,753,331.96	646,668.04
411-303	AGUA	160,000.00	160,000.00	5,705.00	5,705.00	5,705.00	0.00	154,295.00	154,295.00	5,705.00
411-304	TELÉFONO CONVENCIONAL	420,000.00	420,000.00	0.00	0.00	0.00	0.00	420,000.00	420,000.00	0.00
411-307	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	2,622,604.06	2,622,604.06	328,648.34	82,348.08	82,348.08	0.00	2,293,955.72	2,540,255.98	82,348.08
411-308	SERVICIO POSTAL Y TELEGRÁFICO	380,458.98	220,000.00	0.00	0.00	0.00	0.00	220,000.00	220,000.00	0.00
411-311	ARRENDAMIENTO DE EDIFICIOS	2,544,000.00	2,544,000.00	643,800.00	591,600.00	591,600.00	0.00	1,900,200.00	1,952,400.00	591,600.00
411-312	ARRENDAMIENTO DE FOTOCOPIADO	240,000.00	240,000.00	56,994.94	56,994.94	56,994.94	0.00	183,005.06	183,005.06	56,994.94
411-321	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	794,592.85	794,592.85	215,388.57	215,388.57	215,388.57	0.00	579,204.28	579,204.28	215,388.57
411-324	CAPACITACIÓN Y DESARROLLO DE PERSONAL	1,529,211.80	1,253,725.07	236,439.37	136,874.57	136,874.57	0.00	1,017,285.70	1,116,850.50	136,874.57
411-325	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO	15,750.00	15,750.00	0.00	0.00	0.00	0.00	15,750.00	15,750.00	0.00
411-328	SERVICIOS DE VIGILANCIA	976,363.80	976,363.80	208,443.42	208,443.42	208,443.42	196,807.00	767,920.38	767,920.38	11,636.42
411-332	COMISIONES Y SITUACIONES BANCARIAS	96,000.00	96,000.00	76,015.55	13,316.37	13,316.37	0.00	19,984.45	82,683.63	13,316.37
411-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00
411-347	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	1,799,626.00	1,799,626.00	0.00	0.00	0.00	0.00	1,799,626.00	1,799,626.00	0.00
411-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00
411-363	IMPRESOS Y PUBLICACIONES OFICIALES	686,107.13	902,637.91	228,939.92	227,107.12	227,107.12	0.00	673,697.99	675,530.79	227,107.12
411-366	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y DEL VIDEO	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00

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4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	940,557,228.25	940,557,228.25	179,620,139.08	178,534,862.91	178,534,862.91	51,757,466.05	760,937,089.17	762,022,365.34	126,777,396.86
411-369	PASAJES AÉREOS	100,000.00	100,000.00	24,815.62	8,615.70	8,615.70	0.00	75,184.38	91,384.30	8,615.70
411-370	PASAJES TERRESTRES	47,200.00	47,200.00	0.00	0.00	0.00	0.00	47,200.00	47,200.00	0.00
411-373	PEAJES Y PUENTES	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00
411-374	VIÁTICOS EN EL PAÍS	869,400.00	869,400.00	83,000.00	83,000.00	83,000.00	0.00	786,400.00	786,400.00	83,000.00
411-382	REUNIONES, CONGRESOS Y CONVENCIONES	3,649,169.76	3,924,656.49	1,109,904.42	994,974.98	994,974.98	0.00	2,814,752.07	2,929,681.51	994,974.98
411-387	IMPUESTOS y DERECHOS	525,000.00	525,000.00	0.00	0.00	0.00	0.00	525,000.00	525,000.00	0.00
411-388	IMPUESTOS Y DERECHOS VEHICULARES	90,000.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	0.00
411-390	SENTENCIAS Y RESOLUCIONES JUDICIALES	3,360,000.00	3,360,000.00	0.00	0.00	0.00	0.00	3,360,000.00	3,360,000.00	0.00
411-391	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
411-394	IMPUESTO SOBRE NÓMINAS BASE	16,830,063.19	16,830,063.19	2,331,000.32	2,331,000.32	2,331,000.32	2,331,000.32	14,499,062.87	14,499,062.87	0.00
411-395	IMPUESTO SOBRE NÓMINAS MMyS	466,591.93	466,591.93	78,304.14	78,304.14	78,304.14	78,304.14	388,287.79	388,287.79	0.00
411-396	IMPUESTO SOBRE NÓMINAS CONTRATO	917,423.58	917,423.58	58,558.58	58,558.58	58,558.58	58,558.58	858,865.00	858,865.00	0.00
411-397	IMPUESTO SOBRE NÓMINAS CONFIANZA	5,500,729.41	5,500,729.41	680,538.96	680,538.96	680,538.96	680,538.96	4,820,190.45	4,820,190.45	0.00
411-408	OTROS SERVICIOS	1,000,000.00	1,000,000.00	31,832.00	31,832.00	31,832.00	0.00	968,168.00	968,168.00	31,832.00
	TOTAL UNIDAD RESPONSABLE :	940,557,228.25	940,557,228.25	179,620,139.08	178,534,862.91	178,534,862.91	51,757,466.05	760,937,089.17	762,022,365.34	126,777,396.86