

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
RESUMEN POR UNIDAD EJECUTORA - CAPITULO - IDP - PARTIDA

EN LINEA

507 COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA

OPERACION

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por comprometer	Por Ejercer	Por Pagar
507-001	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA	809,638,135.21	819,187,292.37	605,872,576.61	603,435,863.12	603,435,863.12	548,249,836.95	213,314,715.76	215,751,429.25	55,186,026.17
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	809,638,135.21	819,187,292.37	605,872,576.61	603,435,863.12	603,435,863.12	548,249,836.95	213,314,715.76	215,751,429.25	55,186,026.17
A	SERVICIOS PERSONALES	742,211,035.49	752,765,459.86	552,510,275.39	552,510,275.39	552,510,275.39	502,255,184.47	200,255,184.47	200,255,184.47	49,756,619.84
411-004	SUELDOS PARA BASE	201,287,996.66	190,201,147.59	156,986,849.94	156,986,849.94	156,986,849.94	145,457,927.50	33,214,297.65	33,214,297.65	11,528,922.44
411-005	SUELDOS PARA MMYS	8,355,314.20	7,581,434.07	6,403,800.14	6,403,800.14	6,403,800.14	6,051,942.99	1,177,633.93	1,177,633.93	351,857.15
411-006	SUELDOS PARA CONFIANZA	118,012,053.52	103,391,504.85	84,737,856.31	84,737,856.31	84,737,856.31	79,985,483.43	18,653,648.54	18,653,648.54	4,752,372.88
411-015	SUELDOS PARA CONTRATO	21,344,061.29	16,729,640.75	10,908,556.25	10,908,556.25	10,908,556.25	10,895,901.65	5,821,084.50	5,821,084.50	12,654.60
411-027	PRIMA DE ANTIGÜEDAD PARA BASE	79,260,422.11	76,432,712.10	66,562,791.57	66,562,791.57	66,562,791.57	61,092,697.38	9,869,920.53	9,869,920.53	5,470,094.19
411-028	PRIMA DE ANTIGÜEDAD PARA CONFIANZA	128,956.24	181,596.87	117,823.51	117,823.51	117,823.51	112,929.95	63,773.36	63,773.36	4,893.56
411-033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	11,700,145.38	13,298,339.94	12,899,616.96	12,899,616.96	12,899,616.96	12,600,607.75	398,722.98	398,722.98	299,009.21
411-034	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	561,920.14	566,994.84	375,314.28	375,314.28	375,314.28	375,314.28	191,680.56	191,680.56	0.00
411-035	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	99,615.88	101,107.36	2,691.75	2,691.75	2,691.75	2,691.75	98,415.61	98,415.61	0.00
411-036	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	7,930,172.23	7,837,692.57	4,788,550.43	4,788,550.43	4,788,550.43	4,788,550.43	3,049,142.14	3,049,142.14	0.00
411-038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	4,319,864.12	31,551,758.96	28,253,523.29	28,253,523.29	28,253,523.29	28,235,106.44	3,298,235.67	3,298,235.67	18,416.85
411-039	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	1,336,569.46	1,336,569.46	0.00	0.00	0.00	0.00	1,336,569.46	1,336,569.46	0.00
411-040	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	493,856.66	493,856.66	22,818.46	22,818.46	22,818.46	22,818.46	471,038.20	471,038.20	0.00
411-041	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	13,806,820.14	13,806,820.14	76,633.51	76,633.51	76,633.51	76,633.51	13,730,186.63	13,730,186.63	0.00
411-060	CUOTAS AL I.M.S.S. PARA BASE	49,698,511.78	46,893,356.95	27,988,945.07	27,988,945.07	27,988,945.07	25,061,493.55	18,904,411.88	18,904,411.88	2,927,451.52
411-061	CUOTAS AL I.M.S.S. PARA MMYS	1,075,381.43	1,075,381.43	732,385.95	732,385.95	732,385.95	648,953.38	342,995.48	342,995.48	83,432.57
411-062	CUOTAS AL I.M.S.S. PARA CONTRATO	2,980,543.22	3,061,446.51	1,809,285.40	1,809,285.40	1,809,285.40	1,793,275.40	1,252,161.11	1,252,161.11	16,010.00
411-063	CUOTAS AL I.M.S.S. PARA CONFIANZA	15,284,197.64	13,684,197.64	8,051,030.16	8,051,030.16	8,051,030.16	7,185,386.73	5,633,167.48	5,633,167.48	865,643.43
411-071	CUOTAS AL INFONAVIT PARA BASE	33,760,263.36	32,199,871.91	20,087,852.13	20,087,852.13	20,087,852.13	16,391,273.07	12,112,019.78	12,112,019.78	3,696,579.06
411-072	CUOTAS AL INFONAVIT PARA MMYS	981,600.18	981,600.18	586,569.18	586,569.18	586,569.18	466,624.75	395,031.00	395,031.00	119,944.43
411-073	CUOTAS AL INFONAVIT PARA CONTRATO	887,945.16	1,259,222.68	911,112.12	911,112.12	911,112.12	844,288.21	348,110.56	348,110.56	66,823.91
411-074	CUOTAS AL INFONAVIT PARA CONFIANZA	11,398,570.44	10,998,570.44	5,951,344.28	5,951,344.28	5,951,344.28	4,816,321.33	5,047,226.16	5,047,226.16	1,135,022.95
411-081	RETIRO, CESANTÍA Y VEJEZ PARA BASE	35,886,051.86	33,642,519.51	20,637,111.66	20,637,111.66	20,637,111.66	16,836,672.20	13,005,407.85	13,005,407.85	3,800,439.46
411-082	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	1,011,047.59	1,011,047.59	604,165.72	604,165.72	604,165.72	480,623.03	406,881.87	406,881.87	123,542.69
411-083	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	910,301.72	1,293,487.48	936,225.50	936,225.50	936,225.50	867,902.51	357,261.98	357,261.98	68,322.99
411-084	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	11,651,842.45	11,251,842.45	6,114,970.90	6,114,970.90	6,114,970.90	4,947,702.77	5,136,871.55	5,136,871.55	1,167,268.13
411-087	SEGUROS DE VIDA PARA BASE	0.00	3,697,656.09	3,697,656.09	3,697,656.09	3,697,656.09	0.00	0.00	0.00	3,697,656.09
411-088	SEGUROS DE VIDA PARA MMYS	0.00	220,486.64	220,486.64	220,486.64	220,486.64	0.00	0.00	0.00	220,486.64
411-089	SEGUROS DE VIDA PARA CONTRATO	0.00	578,372.79	571,789.89	571,789.89	571,789.89	0.00	6,582.90	6,582.90	571,789.89
411-090	SEGUROS DE VIDA PARA CONFIANZA	0.00	1,703,478.49	1,703,478.49	1,703,478.49	1,703,478.49	0.00	0.00	0.00	1,703,478.49
411-100	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	3,469,803.78	3,574,959.26	941,194.23	941,194.23	941,194.23	834,961.73	2,633,765.03	2,633,765.03	106,232.50
411-101	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	576,394.15	576,394.15	0.00	0.00	0.00	0.00	576,394.15	576,394.15	0.00
411-102	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	1,152,788.30	1,152,788.30	0.00	0.00	0.00	0.00	1,152,788.30	1,152,788.30	0.00
411-103	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	2,756,313.20	2,651,157.72	14,867.81	14,867.81	14,867.81	14,867.81	2,636,289.91	2,636,289.91	0.00
411-120	AYUDAS PARA BASE	35,687,304.57	42,081,126.70	34,530,819.99	34,530,819.99	34,530,819.99	31,760,191.41	7,550,306.71	7,550,306.71	2,770,628.58
411-121	AYUDAS PARA CONTRATO	2,940,213.72	2,938,227.47	1,597,068.63	1,597,068.63	1,597,068.63	1,594,307.64	1,341,158.84	1,341,158.84	2,760.99
411-122	AYUDAS PARA CONFIANZA	1,530,631.72	1,287,507.55	740,868.33	740,868.33	740,868.33	701,386.03	546,639.22	546,639.22	39,482.30
411-124	AYUDA DE TRASLADO PARA BASE	1,774,994.01	1,774,994.01	1,310,061.99	1,310,061.99	1,310,061.99	1,237,391.99	464,932.02	464,932.02	72,670.00
411-128	INCENTIVOS PARA BASE	12,426,538.31	12,092,386.31	10,195,752.39	10,195,752.39	10,195,752.39	9,659,607.78	1,896,633.92	1,896,633.92	536,144.61
411-131	INCENTIVOS PARA CONTRATO	1,122,380.22	1,122,380.22	548,608.99	548,608.99	548,608.99	547,012.96	573,771.23	573,771.23	1,596.03
411-132	INCENTIVOS CONFIANZA	638,332.54	638,332.54	455,840.06	455,840.06	455,840.06	431,866.12	182,492.48	182,492.48	23,973.94
411-133	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	5,487,908.40	5,428,116.00	4,026,242.70	4,026,242.70	4,026,242.70	3,578,882.40	1,401,873.30	1,401,873.30	447,360.30
411-135	OTRAS PRESTACIONES PARA BASE	20,182,239.73	32,006,558.66	17,265,356.05	17,265,356.05	17,265,356.05	14,553,883.23	14,741,202.61	14,741,202.61	2,711,472.82
411-138	OTRAS PRESTACIONES PARA CONFIANZA	363,955.19	363,955.19	0.00	0.00	0.00	0.00	363,955.19	363,955.19	0.00
411-147	ESTIMULO PARA BASE	17,418,363.99	17,494,012.04	8,020,140.44	8,020,140.44	8,020,140.44	7,691,535.60	9,473,871.60	9,473,871.60	328,604.84
411-148	ESTIMULO PARA CONFIANZA	518,848.80	518,848.80	122,218.20	122,218.20	122,218.20	108,638.40	396,630.60	396,630.60	13,579.80

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507-001	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA	809,638,135.21	819,187,292.37	605,872,576.61	603,435,863.12	603,435,863.12	548,249,836.95	213,314,715.76	215,751,429.25	55,186,026.17
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	809,638,135.21	819,187,292.37	605,872,576.61	603,435,863.12	603,435,863.12	548,249,836.95	213,314,715.76	215,751,429.25	55,186,026.17
B	MATERIALES Y SUMINISTROS	20,844,694.12	26,363,754.51	26,238,047.87	23,902,979.47	23,902,979.47	19,347,052.21	125,706.64	2,460,775.04	4,555,927.26
411-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	2,500,000.00	2,500,000.00	2,499,996.27	2,499,996.27	2,499,996.27	2,499,996.27	3.73	3.73	0.00
411-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-206	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-207	MATERIAL DE LIMPIEZA	2,500,000.00	2,500,000.00	2,499,997.20	2,499,997.20	2,499,997.20	2,499,997.20	2.80	2.80	0.00
411-208	SUMINISTROS DIVERSOS	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-209	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-224	MATERIAL PARA TALLERES	174,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-230	MATERIAL ELÉCTRICO Y ELECTRÓNICO	1,604,637.00	3,025,887.89	3,025,783.79	1,634,698.68	1,634,698.68	1,634,698.68	104.10	1,391,189.21	0.00
411-231	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	1,000,000.00	1,282,991.60	1,160,858.40	1,160,858.40	1,160,858.40	0.00	122,133.20	122,133.20	1,160,858.40
411-233	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	1,412,226.00	1,650,098.00	1,650,094.31	706,111.02	706,111.02	0.00	3.69	943,986.98	706,111.02
411-236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	300,000.00	360,000.00	359,999.68	359,999.68	359,999.68	359,999.68	0.32	0.32	0.00
411-238	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	126,604.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-240	OTROS PRODUCTOS QUÍMICOS	3,834,812.92	4,191,689.38	4,191,687.50	4,191,687.50	4,191,687.50	4,191,687.50	1.88	1.88	0.00
411-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	661,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	2,800,000.00	4,078,364.40	4,077,937.08	4,077,937.08	4,077,937.08	4,077,937.08	427.32	427.32	0.00
411-246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	1,146,539.20	4,315,956.63	4,312,934.67	4,312,934.67	4,312,934.67	2,638,884.73	3,021.96	3,021.96	1,674,049.94
411-247	ARTÍCULOS DEPORTIVOS	800,000.00	1,443,857.20	1,443,851.07	1,443,851.07	1,443,851.07	1,443,851.07	6.13	6.13	0.00
411-253	HERRAMIENTAS MENORES	77,748.00	1,014,909.41	1,014,907.90	1,014,907.90	1,014,907.90	0.00	1.51	1.51	1,014,907.90
411-257	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	146,315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-259	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	SERVICIOS GENERALES	46,582,405.60	40,058,078.00	27,124,253.35	27,022,608.26	27,022,608.26	26,149,129.19	12,933,824.65	13,035,469.74	873,479.07
411-301	ENERGÍA ELÉCTRICA	5,700,000.00	2,981,402.71	799,369.86	799,369.86	799,369.86	639,082.86	2,182,032.85	2,182,032.85	160,287.00
411-303	AGUA	96,000.00	96,000.00	85,314.00	73,762.00	73,762.00	65,642.00	10,686.00	22,238.00	8,120.00
411-304	TELÉFONO CONVENCIONAL	420,000.00	420,000.00	245,587.47	245,587.47	245,587.47	216,855.18	174,412.53	174,412.53	28,732.29
411-307	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	1,532,604.06	810,010.94	348,892.32	348,892.32	348,892.32	303,218.28	461,118.62	461,118.62	45,674.04
411-308	SERVICIO POSTAL Y TELEGRÁFICO	234,458.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-311	ARRENDAMIENTO DE EDIFICIOS	2,520,000.00	2,510,143.32	1,987,386.10	1,987,386.10	1,987,386.10	1,778,207.49	522,757.22	522,757.22	209,178.61
411-312	ARRENDAMIENTO DE FOTOCOPIADO	240,000.00	168,000.00	126,000.00	126,000.00	126,000.00	112,000.00	42,000.00	42,000.00	14,000.00
411-313	ARRENDAMIENTO DE MUEBLES PARA OFICINA	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-316	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	420,000.00	576,000.00	575,999.86	575,999.86	575,999.86	575,999.86	0.14	0.14	0.00
411-321	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	1,338,769.00	849,999.32	849,999.32	849,999.32	849,999.32	849,999.32	0.00	0.00	0.00
411-324	CAPACITACIÓN Y DESARROLLO DE PERSONAL	1,277,174.00	1,197,174.00	1,032,400.00	1,032,400.00	1,032,400.00	743,560.00	164,774.00	164,774.00	288,840.00
411-325	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-328	SERVICIOS DE VIGILANCIA	950,995.80	707,882.16	530,911.62	471,921.44	471,921.44	412,931.26	176,970.54	235,960.72	58,990.18
411-329	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	28,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-332	COMISIONES Y SITUACIONES BANCARIAS	109,944.00	96,000.00	81,404.51	50,301.60	50,301.60	44,833.37	14,595.49	45,698.40	5,468.23
411-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	120,000.00	120,000.00	96,083.80	96,083.80	96,083.80	96,083.80	23,916.20	23,916.20	0.00

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411-351	INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	795,553.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-359	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-363	IMPRESOS Y PUBLICACIONES OFICIALES	307,001.00	1,510,978.04	562,317.60	562,317.60	562,317.60	541,527.60	948,660.44	948,660.44	20,790.00
411-366	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y DEL VIDEO	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-369	PASAJES AÉREOS	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-370	PASAJES TERRESTRES	47,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-373	PEAJES Y PUENTES	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-374	VIÁTICOS EN EL PAÍS	699,700.97	12,000.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00
411-378	GASTOS EN COMISIÓN	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-382	REUNIONES, CONGRESOS Y CONVENCIONES	1,739,128.00	1,111,299.72	1,111,299.72	1,111,299.72	1,111,299.72	1,077,901.00	0.00	0.00	33,398.72
411-387	IMPUESTOS y DERECHOS	510,000.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00	450,000.00	0.00
411-388	IMPUESTOS Y DERECHOS VEHICULARES	90,000.00	56,601.28	53,019.00	53,019.00	53,019.00	53,019.00	3,582.28	3,582.28	0.00
411-390	SENTENCIAS Y RESOLUCIONES JUDICIALES	850,000.00	850,000.00	689,027.38	689,027.38	689,027.38	689,027.38	160,972.62	160,972.62	0.00
411-391	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	410,000.00	12,000.00	1,759.79	1,759.79	1,759.79	1,759.79	10,240.21	10,240.21	0.00
411-394	IMPUESTO SOBRE NOMINAS BASE	16,838,060.89	17,092,771.01	12,422,421.12	12,422,421.12	12,422,421.12	12,422,421.12	4,670,349.89	4,670,349.89	0.00
411-395	IMPUESTO SOBRE NOMINAS MMYS	572,336.20	572,336.20	391,551.50	391,551.50	391,551.50	391,551.50	180,784.70	180,784.70	0.00
411-396	IMPUESTO SOBRE NOMINAS CONTRATO	910,843.83	910,843.83	599,138.33	599,138.33	599,138.33	599,138.33	311,705.50	311,705.50	0.00
411-397	IMPUESTO SOBRE NOMINAS CONFIANZA	5,846,635.47	5,846,635.47	3,684,786.05	3,684,786.05	3,684,786.05	3,684,786.05	2,161,849.42	2,161,849.42	0.00
411-408	OTROS SERVICIOS	1,315,000.00	1,100,000.00	849,584.00	849,584.00	849,584.00	849,584.00	250,416.00	250,416.00	0.00
TOTAL UNIDAD RESPONSABLE :		809,638,135.21	819,187,292.37	605,872,576.61	603,435,863.12	603,435,863.12	548,249,836.95	213,314,715.76	215,751,429.25	55,186,026.17