

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
RESUMEN POR UNIDAD EJECUTORA - CAPITULO - IDP - PARTIDA

EN LINEA

507 COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA

OPERACION

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por comprometer	Por Ejercer	Por Pagar
507-001	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA	809,638,135.21	813,875,030.00	408,738,954.72	406,609,306.80	406,609,306.80	343,097,966.41	405,136,075.28	407,265,723.20	63,511,340.39
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	809,638,135.21	813,875,030.00	408,738,954.72	406,609,306.80	406,609,306.80	343,097,966.41	405,136,075.28	407,265,723.20	63,511,340.39
A	SERVICIOS PERSONALES	742,211,035.49	747,707,907.61	372,147,588.92	372,147,588.92	372,147,588.92	318,105,889.81	375,560,318.69	375,560,318.69	54,041,699.11
411-004	SUELDOS PARA BASE	201,287,996.66	185,627,824.90	102,936,370.57	102,936,370.57	102,936,370.57	85,777,838.58	82,691,454.33	82,691,454.33	17,158,531.99
411-005	SUELDOS PARA MMYS	8,355,314.20	7,581,434.07	4,245,742.96	4,245,742.96	4,245,742.96	3,542,028.66	3,335,691.11	3,335,691.11	703,714.30
411-006	SUELDOS PARA CONFIANZA	118,012,053.52	104,069,918.79	56,097,543.48	56,097,543.48	56,097,543.48	46,818,482.02	47,972,375.31	47,972,375.31	9,279,061.46
411-015	SUELDOS PARA CONTRATO	21,344,061.29	16,729,640.75	9,816,919.42	9,816,919.42	9,816,919.42	7,670,727.35	6,912,721.33	6,912,721.33	2,146,192.07
411-027	PRIMA DE ANTIGÜEDAD PARA BASE	79,260,422.11	75,329,941.44	41,719,386.50	41,719,386.50	41,719,386.50	34,797,967.72	33,609,554.94	33,609,554.94	6,921,418.78
411-028	PRIMA DE ANTIGÜEDAD PARA CONFIANZA	128,956.24	181,288.98	90,276.98	90,276.98	90,276.98	82,885.66	91,012.00	91,012.00	7,391.32
411-033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	11,700,145.38	12,847,978.09	6,340,454.75	6,340,454.75	6,340,454.75	6,309,829.89	6,507,523.34	6,507,523.34	30,624.86
411-034	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	561,920.14	566,994.84	187,657.17	187,657.17	187,657.17	187,657.17	379,337.67	379,337.67	0.00
411-035	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	99,615.88	101,107.36	2,691.75	2,691.75	2,691.75	2,691.75	98,415.61	98,415.61	0.00
411-036	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	7,930,172.23	8,004,409.69	2,432,321.19	2,432,321.19	2,432,321.19	2,432,321.19	5,572,088.50	5,572,088.50	0.00
411-038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	4,319,864.12	31,551,758.96	27,467,836.06	27,467,836.06	27,467,836.06	27,467,836.06	4,083,922.90	4,083,922.90	0.00
411-039	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	1,336,569.46	1,336,569.46	0.00	0.00	0.00	0.00	1,336,569.46	1,336,569.46	0.00
411-040	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	493,856.66	493,856.66	22,818.46	22,818.46	22,818.46	20,228.45	471,038.20	471,038.20	2,590.01
411-041	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	13,806,820.14	13,806,820.14	52,197.37	52,197.37	52,197.37	36,894.82	13,754,622.77	13,754,622.77	15,302.55
411-060	CUOTAS AL I.M.S.S. PARA BASE	49,698,511.78	49,469,849.69	19,276,489.76	19,276,489.76	19,276,489.76	16,332,456.89	30,193,359.93	30,193,359.93	2,944,032.87
411-061	CUOTAS AL I.M.S.S. PARA MMYS	1,075,381.43	1,075,381.43	484,779.52	484,779.52	484,779.52	405,084.24	590,601.91	590,601.91	79,695.28
411-062	CUOTAS AL I.M.S.S. PARA CONTRATO	2,980,543.22	2,980,543.22	1,274,787.12	1,274,787.12	1,274,787.12	991,821.28	1,705,756.10	1,705,756.10	282,965.84
411-063	CUOTAS AL I.M.S.S. PARA CONFIANZA	15,284,197.64	15,284,197.64	5,480,023.66	5,480,023.66	5,480,023.66	4,608,553.54	9,804,173.98	9,804,173.98	871,470.12
411-071	CUOTAS AL INFONAVIT PARA BASE	33,760,263.36	33,760,263.36	12,717,617.16	12,717,617.16	12,717,617.16	12,717,617.16	21,042,646.20	21,042,646.20	0.00
411-072	CUOTAS AL INFONAVIT PARA MMYS	981,600.18	981,600.18	348,614.82	348,614.82	348,614.82	348,614.82	632,985.36	632,985.36	0.00
411-073	CUOTAS AL INFONAVIT PARA CONTRATO	887,945.16	1,000,103.98	585,169.51	585,169.51	585,169.51	585,169.51	414,934.47	414,934.47	0.00
411-074	CUOTAS AL INFONAVIT PARA CONFIANZA	11,398,570.44	11,398,570.44	3,693,233.09	3,693,233.09	3,693,233.09	3,693,233.09	7,705,337.35	7,705,337.35	0.00
411-081	RETIRO, CESANTÍA Y VEJEZ PARA BASE	35,886,051.86	35,886,051.86	13,061,613.59	13,061,613.59	13,061,613.59	13,061,613.59	22,824,438.27	22,824,438.27	0.00
411-082	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	1,011,047.59	1,011,047.59	359,072.91	359,072.91	359,072.91	359,072.91	651,974.68	651,974.68	0.00
411-083	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	910,301.72	1,026,804.99	601,220.02	601,220.02	601,220.02	425,584.97	425,584.97	425,584.97	0.00
411-084	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	11,651,842.45	11,651,842.45	3,791,375.46	3,791,375.46	3,791,375.46	3,791,375.46	7,860,466.99	7,860,466.99	0.00
411-087	SEGUROS DE VIDA PARA BASE	0.00	3,697,656.09	3,697,656.09	3,697,656.09	3,697,656.09	0.00	0.00	0.00	3,697,656.09
411-088	SEGUROS DE VIDA PARA MMYS	0.00	220,486.64	220,486.64	220,486.64	220,486.64	0.00	0.00	0.00	220,486.64
411-089	SEGUROS DE VIDA PARA CONTRATO	0.00	578,372.79	571,789.89	571,789.89	571,789.89	0.00	6,582.90	6,582.90	571,789.89
411-090	SEGUROS DE VIDA PARA CONFIANZA	0.00	1,703,478.49	1,703,478.49	1,703,478.49	1,703,478.49	0.00	0.00	0.00	1,703,478.49
411-100	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	3,469,803.78	3,469,803.78	834,961.73	834,961.73	834,961.73	834,961.73	2,634,842.05	2,634,842.05	0.00
411-101	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	576,394.15	576,394.15	0.00	0.00	0.00	0.00	576,394.15	576,394.15	0.00
411-102	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	1,152,788.30	1,152,788.30	0.00	0.00	0.00	0.00	1,152,788.30	1,152,788.30	0.00
411-103	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	2,756,313.20	2,756,313.20	8,694.97	8,694.97	8,694.97	8,694.97	2,747,618.23	2,747,618.23	0.00
411-120	AYUDAS PARA BASE	35,687,304.57	35,687,304.57	23,045,772.51	23,045,772.51	23,045,772.51	19,210,785.97	12,641,532.06	12,641,532.06	3,834,986.54
411-121	AYUDAS PARA CONTRATO	2,940,213.72	2,940,213.72	1,453,128.61	1,453,128.61	1,453,128.61	1,140,261.37	1,487,085.11	1,487,085.11	312,867.24
411-122	AYUDAS PARA CONFIANZA	1,530,631.72	1,510,803.44	490,307.58	490,307.58	490,307.58	408,167.83	1,020,495.86	1,020,495.86	82,139.75
411-124	AYUDA DE TRASLADO PARA BASE	1,774,994.01	1,774,994.01	873,911.99	873,911.99	873,911.99	728,311.99	901,082.02	901,082.02	145,600.00
411-128	INCENTIVOS PARA BASE	12,426,538.31	12,892,386.31	6,969,781.05	6,969,781.05	6,969,781.05	5,887,937.84	5,922,605.26	5,922,605.26	1,081,843.21
411-131	INCENTIVOS PARA CONTRATO	1,122,380.22	1,122,380.22	486,531.05	486,531.05	486,531.05	373,395.16	635,849.17	635,849.17	113,135.89
411-132	INCENTIVOS CONFIANZA	638,332.54	638,332.54	299,786.07	299,786.07	299,786.07	250,834.64	338,546.47	338,546.47	48,951.43
411-133	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	5,487,908.40	5,428,116.00	2,684,161.80	2,684,161.80	2,684,161.80	2,236,801.50	2,743,954.20	2,743,954.20	447,360.30
411-135	OTRAS PRESTACIONES PARA BASE	20,182,239.73	29,502,114.42	12,587,805.51	12,587,805.51	12,587,805.51	11,771,724.86	16,914,308.91	16,914,308.91	816,080.65
411-138	OTRAS PRESTACIONES PARA CONFIANZA	363,955.19	363,955.19	0.00	0.00	0.00	0.00	363,955.19	363,955.19	0.00
411-147	ESTIMULO PARA BASE	17,418,363.99	17,418,363.99	3,051,642.86	3,051,642.86	3,051,642.86	2,542,891.12	14,366,721.13	14,366,721.13	508,751.74
411-148	ESTIMULO PARA CONFIANZA	518,848.80	518,848.80	81,478.80	81,478.80	81,478.80	67,899.00	437,370.00	437,370.00	13,579.80

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507-001	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA	809,638,135.21	813,875,030.00	408,738,954.72	406,609,306.80	406,609,306.80	343,097,966.41	405,136,075.28	407,265,723.20	63,511,340.39
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	809,638,135.21	813,875,030.00	408,738,954.72	406,609,306.80	406,609,306.80	343,097,966.41	405,136,075.28	407,265,723.20	63,511,340.39
B	MATERIALES Y SUMINISTROS	20,844,694.12	26,363,754.51	17,811,458.59	15,833,141.23	15,833,141.23	9,103,298.28	8,552,295.92	10,530,613.28	6,729,842.95
411-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	2,500,000.00	2,500,000.00	2,499,996.27	2,499,996.27	2,499,996.27	1,199,996.80	3.73	3.73	1,299,999.47
411-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-206	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-207	MATERIAL DE LIMPIEZA	2,500,000.00	2,500,000.00	2,499,997.20	2,499,997.20	2,499,997.20	1,299,998.08	2.80	2.80	1,199,999.12
411-208	SUMINISTROS DIVERSOS	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-209	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-224	MATERIAL PARA TALLERES	174,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-230	MATERIAL ELÉCTRICO Y ELECTRÓNICO	1,604,637.00	3,025,887.89	1,634,698.68	1,634,698.68	1,634,698.68	1,634,698.68	1,391,189.21	1,391,189.21	0.00
411-231	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	1,000,000.00	1,282,991.60	0.00	0.00	0.00	0.00	1,282,991.60	1,282,991.60	0.00
411-233	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	1,412,226.00	1,650,098.00	0.00	0.00	0.00	0.00	1,650,098.00	1,650,098.00	0.00
411-236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	300,000.00	360,000.00	359,999.68	359,999.68	359,999.68	119,999.68	0.32	0.32	240,000.00
411-238	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	126,604.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-240	OTROS PRODUCTOS QUÍMICOS	3,834,812.92	4,191,689.38	2,656,093.88	2,656,093.88	2,656,093.88	2,656,093.88	1,535,595.50	1,535,595.50	0.00
411-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	661,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	2,800,000.00	4,078,364.40	4,077,937.08	2,099,619.72	2,099,619.72	0.00	427.32	1,978,744.68	2,099,619.72
411-246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	1,146,539.20	4,315,956.63	2,638,884.73	2,638,884.73	2,638,884.73	1,695,196.89	1,677,071.90	1,677,071.90	943,687.84
411-247	ARTÍCULOS DEPORTIVOS	800,000.00	1,443,857.20	1,443,851.07	1,443,851.07	1,443,851.07	497,314.27	6.13	6.13	946,536.80
411-253	HERRAMIENTAS MENORES	77,748.00	1,014,909.41	0.00	0.00	0.00	0.00	1,014,909.41	1,014,909.41	0.00
411-257	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	146,315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-259	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	SERVICIOS GENERALES	46,582,405.60	39,803,367.88	18,779,907.21	18,628,576.65	18,628,576.65	15,888,778.32	21,023,460.67	21,174,791.23	2,739,798.33
411-301	ENERGÍA ELÉCTRICA	5,700,000.00	3,700,000.00	277,290.86	277,290.86	277,290.86	96,096.86	3,422,709.14	3,422,709.14	181,194.00
411-303	AGUA	96,000.00	96,000.00	47,266.00	44,652.00	44,652.00	31,970.00	48,734.00	51,348.00	12,682.00
411-304	TELÉFONO CONVENCIONAL	420,000.00	420,000.00	159,390.05	159,390.05	159,390.05	130,657.81	260,609.95	260,609.95	28,732.24
411-307	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	1,532,604.06	810,010.94	211,870.20	211,870.20	211,870.20	166,196.16	598,140.74	598,140.74	45,674.04
411-308	SERVICIO POSTAL Y TELEGRÁFICO	234,458.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-311	ARRENDAMIENTO DE EDIFICIOS	2,520,000.00	2,510,143.32	1,359,850.27	1,359,850.27	1,359,850.27	941,493.05	1,150,293.05	1,150,293.05	418,357.22
411-312	ARRENDAMIENTO DE FOTOCOPIADO	240,000.00	168,000.00	84,000.00	84,000.00	84,000.00	70,000.00	84,000.00	84,000.00	14,000.00
411-313	ARRENDAMIENTO DE MUEBLES PARA OFICINA	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-316	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	420,000.00	576,000.00	575,999.86	575,999.86	575,999.86	575,999.86	0.14	0.14	0.00
411-321	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	1,338,769.00	849,999.32	849,999.32	849,999.32	849,999.32	849,999.32	0.00	0.00	0.00
411-324	CAPACITACIÓN Y DESARROLLO DE PERSONAL	1,277,174.00	1,197,174.00	743,560.00	743,560.00	743,560.00	743,560.00	453,614.00	453,614.00	0.00
411-325	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-328	SERVICIOS DE VIGILANCIA	950,995.80	707,882.16	353,941.08	353,941.08	353,941.08	235,960.72	353,941.08	353,941.08	117,980.36
411-329	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	28,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-332	COMISIONES Y SITUACIONES BANCARIAS	109,944.00	96,000.00	86,000.00	33,367.24	33,367.24	27,420.88	10,000.00	62,632.76	5,946.36
411-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	120,000.00	120,000.00	96,083.80	0.00	0.00	0.00	23,916.20	120,000.00	0.00

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411-351	INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	795,553.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-359	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-363	IMPRESOS Y PUBLICACIONES OFICIALES	307,001.00	792,380.75	541,527.60	541,527.60	541,527.60	0.00	250,853.15	250,853.15	541,527.60
411-366	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y DEL VIDEO	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-369	PASAJES AÉREOS	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-370	PASAJES TERRESTRES	47,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-373	PEAJES Y PUENTES	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-374	VIÁTICOS EN EL PAÍS	699,700.97	12,000.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00
411-378	GASTOS EN COMISIÓN	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-382	REUNIONES, CONGRESOS Y CONVENCIONES	1,739,128.00	1,077,901.00	0.00	0.00	0.00	0.00	1,077,901.00	1,077,901.00	0.00
411-387	IMPUESTOS y DERECHOS	510,000.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00	450,000.00	0.00
411-388	IMPUESTOS Y DERECHOS VEHICULARES	90,000.00	90,000.00	53,019.00	53,019.00	53,019.00	53,019.00	36,981.00	36,981.00	0.00
411-390	SENTENCIAS Y RESOLUCIONES JUDICIALES	850,000.00	850,000.00	689,027.38	689,027.38	689,027.38	166,666.66	160,972.62	160,972.62	522,360.72
411-391	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	410,000.00	12,000.00	1,759.79	1,759.79	1,759.79	0.00	10,240.21	10,240.21	1,759.79
411-394	IMPUESTO SOBRE NOMINAS BASE	16,838,060.89	16,838,060.89	8,687,335.11	8,687,335.11	8,687,335.11	8,687,335.11	8,150,725.78	8,150,725.78	0.00
411-395	IMPUESTO SOBRE NOMINAS MMYS	572,336.20	572,336.20	245,681.69	245,681.69	245,681.69	245,681.69	326,654.51	326,654.51	0.00
411-396	IMPUESTO SOBRE NOMINAS CONTRATO	910,843.83	910,843.83	426,321.21	426,321.21	426,321.21	426,321.21	484,522.62	484,522.62	0.00
411-397	IMPUESTO SOBRE NOMINAS CONFIANZA	5,846,635.47	5,846,635.47	2,440,399.99	2,440,399.99	2,440,399.99	2,440,399.99	3,406,235.48	3,406,235.48	0.00
411-408	OTROS SERVICIOS	1,315,000.00	1,100,000.00	849,584.00	849,584.00	849,584.00	0.00	250,416.00	250,416.00	849,584.00
TOTAL UNIDAD RESPONSABLE :		809,638,135.21	813,875,030.00	408,738,954.72	406,609,306.80	406,609,306.80	343,097,966.41	405,136,075.28	407,265,723.20	63,511,340.39