

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
RESUMEN POR UNIDAD EJECUTORA - CAPITULO - IDP - PARTIDA

EN LINEA

507 COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA**OPERACION**

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por comprometer	Por Ejercer	Por Pagar
507-001	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA	761,402,484.00	789,571,477.03	349,045,655.76	344,563,395.22	344,563,395.22	315,297,625.28	440,525,821.27	445,008,081.81	29,265,769.94
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA	761,402,484.00	789,511,345.53	348,985,524.26	344,503,263.72	344,503,263.72	315,237,493.78	440,525,821.27	445,008,081.81	29,265,769.94
A	SERVICIOS PERSONALES	700,866,371.75	731,678,323.83	325,807,129.54	325,807,129.54	325,807,129.54	301,720,063.19	405,871,194.29	405,871,194.29	24,087,066.35
411-004	SUELDOS PARA BASE	195,779,686.38	215,649,147.20	98,788,080.94	98,788,080.94	98,788,080.94	88,880,985.79	116,861,066.26	116,861,066.26	9,907,095.15
411-005	SUELDOS PARA MMYS	8,283,076.37	8,118,656.32	3,897,127.44	3,897,127.44	3,897,127.44	3,567,635.52	4,221,528.88	4,221,528.88	329,491.92
411-006	SUELDOS PARA CONFIANZA	113,597,670.60	113,805,708.08	55,828,590.31	55,828,590.31	55,828,590.31	50,446,142.17	57,977,117.77	57,977,117.77	5,382,448.14
411-015	SUELDOS PARA CONTRATO	23,227,685.64	21,169,160.99	8,965,413.96	8,965,413.96	8,965,413.96	7,801,190.94	12,203,747.03	12,203,747.03	1,164,223.02
411-027	PRIMA DE ANTIGÜEDAD PARA BASE	70,095,516.52	80,077,096.57	37,615,478.89	37,615,478.89	37,615,478.89	33,913,662.00	42,461,617.68	42,461,617.68	3,701,816.89
411-028	PRIMA DE ANTIGÜEDAD PARA CONFIANZA	166,160.06	242,447.46	152,447.46	152,447.46	152,447.46	137,409.17	90,000.00	90,000.00	15,038.29
411-033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	16,061,055.71	15,758,622.35	5,958,787.30	5,958,787.30	5,958,787.30	5,941,059.31	9,799,835.05	9,799,835.05	17,727.99
411-034	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	644,410.18	644,410.18	179,114.24	179,114.24	179,114.24	179,114.24	465,295.94	465,295.94	0.00
411-035	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	2,121,624.27	1,911,624.27	1,155.22	1,155.22	1,155.22	1,155.22	1,910,469.05	1,910,469.05	0.00
411-036	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	7,425,223.53	7,421,786.51	2,292,775.35	2,292,775.35	2,292,775.35	2,292,775.35	5,129,011.16	5,129,011.16	0.00
411-038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	3,867,135.81	6,849,654.68	3,024,058.35	3,024,058.35	3,024,058.35	3,024,058.35	3,825,596.33	3,825,596.33	0.00
411-039	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	1,195,470.28	1,195,470.28	5,651.19	5,651.19	5,651.19	5,651.19	1,189,819.09	1,189,819.09	0.00
411-040	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	1,800,000.00	1,800,000.00	38,026.18	38,026.18	38,026.18	38,026.18	1,761,973.82	1,761,973.82	0.00
411-041	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	2,148,655.92	2,148,655.92	153,984.11	153,984.11	153,984.11	140,204.41	1,994,671.81	1,994,671.81	13,779.70
411-060	CUOTAS AL I.M.S.S. PARA BASE	36,692,581.88	37,827,459.97	18,704,230.65	18,704,230.65	18,704,230.65	18,704,230.65	19,123,229.32	19,123,229.32	0.00
411-061	CUOTAS AL I.M.S.S. PARA MMYS	1,049,274.54	1,049,274.54	445,054.63	445,054.63	445,054.63	445,054.63	604,219.91	604,219.91	0.00
411-062	CUOTAS AL I.M.S.S. PARA CONTRATO	4,090,991.56	3,961,909.99	1,172,673.79	1,172,673.79	1,172,673.79	1,172,673.79	2,789,236.20	2,789,236.20	0.00
411-063	CUOTAS AL I.M.S.S. PARA CONFIANZA	11,457,501.22	11,457,501.22	5,352,413.19	5,352,413.19	5,352,413.19	5,347,908.42	6,105,088.03	6,105,088.03	4,504.77
411-071	CUOTAS AL INFONAVIT PARA BASE	23,774,462.92	25,110,295.06	12,110,675.03	12,110,675.03	12,110,675.03	12,110,675.03	12,999,620.03	12,999,620.03	0.00
411-072	CUOTAS AL INFONAVIT PARA MMYS	734,928.62	734,928.62	325,569.59	325,569.59	325,569.59	325,569.59	409,359.03	409,359.03	0.00
411-073	CUOTAS AL INFONAVIT PARA CONTRATO	2,127,796.94	2,127,796.94	535,754.79	535,754.79	535,754.79	535,754.79	1,592,042.15	1,592,042.15	0.00
411-074	CUOTAS AL INFONAVIT PARA CONFIANZA	7,469,821.02	7,628,825.01	3,614,998.43	3,614,998.43	3,614,998.43	3,563,827.88	4,013,826.58	4,013,826.58	51,170.55
411-081	RETIRO, CESANTÍA Y VEJEZ PARA BASE	24,706,064.01	25,861,625.86	12,441,648.73	12,441,648.73	12,441,648.73	12,441,648.73	13,419,977.13	13,419,977.13	0.00
411-082	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	758,339.03	758,339.03	328,083.00	328,083.00	328,083.00	328,083.00	430,256.03	430,256.03	0.00
411-083	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	2,155,864.46	2,155,864.46	595,433.07	595,433.07	595,433.07	595,433.07	1,560,431.39	1,560,431.39	0.00
411-084	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	7,724,376.25	7,906,377.83	3,765,281.60	3,765,281.60	3,765,281.60	3,641,581.13	4,141,096.23	4,141,096.23	123,700.47
411-087	SEGUROS DE VIDA PARA BASE	1,896,585.37	1,896,585.37	0.00	0.00	0.00	0.00	1,896,585.37	1,896,585.37	0.00
411-088	SEGUROS DE VIDA PARA MMYS	61,505.91	61,505.91	0.00	0.00	0.00	0.00	61,505.91	61,505.91	0.00
411-089	SEGUROS DE VIDA PARA CONTRATO	470,677.50	470,677.50	0.00	0.00	0.00	0.00	470,677.50	470,677.50	0.00
411-090	SEGUROS DE VIDA PARA CONFIANZA	861,769.53	861,769.53	0.00	0.00	0.00	0.00	861,769.53	861,769.53	0.00
411-100	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	950,000.00	950,000.00	192,273.76	192,273.76	192,273.76	192,273.76	757,726.24	757,726.24	0.00
411-101	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	100,000.00	109,354.09	109,354.09	109,354.09	109,354.09	109,354.09	0.00	0.00	0.00
411-102	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	0.00
411-103	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	520,000.00	510,645.91	124,093.21	124,093.21	124,093.21	29,241.27	386,552.70	386,552.70	94,851.94
411-120	AYUDAS PARA BASE	45,023,768.54	42,061,142.22	22,134,234.39	22,134,234.39	22,134,234.39	21,130,851.25	19,926,907.83	19,926,907.83	1,003,383.14
411-121	AYUDAS PARA CONTRATO	4,850,294.00	4,198,714.36	1,300,263.51	1,300,263.51	1,300,263.51	1,167,233.51	2,898,450.85	2,898,450.85	133,030.00
411-122	AYUDAS PARA CONFIANZA	5,995,080.10	4,572,917.49	1,363,348.39	1,363,348.39	1,363,348.39	1,326,325.89	3,209,569.10	3,209,569.10	37,022.50
411-124	AYUDA DE TRASLADO PARA BASE	1,747,526.36	1,894,933.35	873,288.03	873,288.03	873,288.03	787,488.03	1,021,645.32	1,021,645.32	85,800.00
411-128	INCENTIVOS PARA BASE	16,360,402.53	16,912,917.42	7,261,821.19	7,261,821.19	7,261,821.19	6,648,177.28	9,651,096.23	9,651,096.23	613,643.91
411-131	INCENTIVOS PARA CONTRATO	2,072,656.38	1,790,697.99	494,570.55	494,570.55	494,570.55	433,147.91	1,296,127.44	1,296,127.44	61,422.64
411-132	INCENTIVOS CONFIANZA	720,000.00	651,623.99	301,113.09	301,113.09	301,113.09	274,551.39	350,510.90	350,510.90	26,561.70
411-133	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	5,915,906.04	5,572,746.92	2,614,793.90	2,614,793.90	2,614,793.90	2,172,979.10	2,957,953.02	2,957,953.02	441,814.80
411-135	OTRAS PRESTACIONES PARA BASE	20,083,464.86	20,132,379.58	8,599,225.43	8,599,225.43	8,599,225.43	8,021,600.86	11,533,154.15	11,533,154.15	577,624.57
411-136	OTRAS PRESTACIONES PARA MMYS	536,223.88	536,223.88	0.00	0.00	0.00	0.00	536,223.88	536,223.88	0.00
411-137	OTRAS PRESTACIONES PARA CONTRATO	2,132,375.35	2,132,375.35	0.00	0.00	0.00	0.00	2,132,375.35	2,132,375.35	0.00
411-138	OTRAS PRESTACIONES PARA CONFIANZA	4,790,783.33	4,790,783.33	4,032.00	4,032.00	4,032.00	0.00	4,786,751.33	4,786,751.33	4,032.00

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507-001	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA	761,402,484.00	789,571,477.03	349,045,655.76	344,563,395.22	344,563,395.22	315,297,625.28	440,525,821.27	445,008,081.81	29,265,769.94
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA	761,402,484.00	789,511,345.53	348,985,524.26	344,503,263.72	344,503,263.72	315,237,493.78	440,525,821.27	445,008,081.81	29,265,769.94
411-147	ESTIMULO PARA BASE	16,389,020.75	18,019,051.90	4,115,050.96	4,115,050.96	4,115,050.96	3,818,168.70	13,904,000.94	13,904,000.94	296,882.26
411-148	ESTIMULO PARA CONFIANZA	162,957.60	108,638.40	27,159.60	27,159.60	27,159.60	27,159.60	81,478.80	81,478.80	0.00
B	MATERIALES Y SUMINISTROS	13,439,753.17	21,638,905.41	13,515,495.69	9,572,404.24	9,572,404.24	5,796,488.88	8,123,409.72	12,066,501.17	3,775,915.36
411-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	1,200,000.00	2,045,792.60	45,792.60	45,792.60	45,792.60	45,792.60	2,000,000.00	2,000,000.00	0.00
411-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00
411-206	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	144,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-207	MATERIAL DE LIMPIEZA	1,000,000.00	2,500,000.00	0.00	0.00	0.00	0.00	2,500,000.00	2,500,000.00	0.00
411-208	SUMINISTROS DIVERSOS	50,200.00	50,200.00	0.00	0.00	0.00	0.00	50,200.00	50,200.00	0.00
411-209	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	4,159,732.00	3,208,745.45	624,013.97	0.00	0.00	0.00	2,584,731.48	3,208,745.45	0.00
411-224	MATERIAL PARA TALLERES	174,000.00	174,000.00	0.00	0.00	0.00	0.00	174,000.00	174,000.00	0.00
411-230	MATERIAL ELÉCTRICO Y ELECTRÓNICO	107,961.24	125,271.87	0.00	0.00	0.00	0.00	125,271.87	125,271.87	0.00
411-233	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	1,000,000.00	1,000,000.00	999,998.09	999,998.09	999,998.09	499,999.07	1.91	1.91	499,999.02
411-236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	0.00
411-238	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	101,942.58	99,632.58	0.00	0.00	0.00	0.00	99,632.58	99,632.58	0.00
411-240	OTROS PRODUCTOS QUÍMICOS	158,783.53	2,473,578.25	2,473,565.44	2,473,565.44	2,473,565.44	2,324,592.44	12.81	12.81	148,973.00
411-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	663,309.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	2,537,522.13	3,263,228.48	3,263,210.50	1,535,504.54	1,535,504.54	0.00	17.98	1,727,723.94	1,535,504.54
411-246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	689,384.81	3,341,580.76	3,341,556.32	1,750,184.80	1,750,184.80	1,750,184.80	24.44	1,591,395.96	0.00
411-247	ARTÍCULOS DEPORTIVOS	548,000.00	1,591,438.80	1,591,438.80	1,591,438.80	1,591,438.80	0.00	0.00	0.00	1,591,438.80
411-253	HERRAMIENTAS MENORES	75,274.00	1,251,193.97	1,175,919.97	1,175,919.97	1,175,919.97	1,175,919.97	75,274.00	75,274.00	0.00
411-257	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	128,547.28	113,546.65	0.00	0.00	0.00	0.00	113,546.65	113,546.65	0.00
411-258	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	696.00	696.00	0.00	0.00	0.00	0.00	696.00	696.00	0.00
411-259	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	SERVICIOS GENERALES	47,096,359.08	36,194,116.29	9,662,899.03	9,123,729.94	9,123,729.94	7,720,941.71	26,531,217.26	27,070,386.35	1,402,788.23
411-301	ENERGÍA ELÉCTRICA	4,050,000.00	3,050,000.00	114,621.36	114,621.36	114,621.36	0.00	2,935,378.64	2,935,378.64	114,621.36
411-303	AGUA	90,469.92	67,852.44	18,570.00	18,570.00	18,570.00	17,427.00	49,282.44	49,282.44	1,143.00
411-304	TELÉFONO CONVENCIONAL	360,000.00	270,000.00	56,667.48	56,667.48	56,667.48	0.00	213,332.52	213,332.52	56,667.48
411-305	TELEFONÍA CELULAR	0.00	6,857.59	6,857.59	6,857.59	6,857.59	6,857.59	0.00	0.00	0.00
411-307	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	2,212,615.00	2,212,615.00	173,520.35	173,520.35	173,520.35	104,112.21	2,039,094.65	2,039,094.65	69,408.14
411-308	SERVICIO POSTAL Y TELEGRÁFICO	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
411-311	ARRENDAMIENTO DE EDIFICIOS	2,820,000.00	2,512,800.00	1,255,071.66	1,255,071.66	1,255,071.66	941,493.05	1,257,728.34	1,257,728.34	313,578.61
411-312	ARRENDAMIENTO DE FOTOCOPIADO	360,000.00	204,000.00	84,000.00	70,000.00	70,000.00	70,000.00	120,000.00	134,000.00	0.00
411-313	ARRENDAMIENTO DE MUEBLES PARA OFICINA	250,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	0.00
411-316	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	360,360.00	704,360.00	344,000.00	344,000.00	344,000.00	0.00	360,360.00	360,360.00	344,000.00
411-318	ARRENDAMIENTOS DE ACTIVOS INTANGIBLES	23,000.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	23,000.00	0.00
411-321	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	700,070.76	1,307,710.79	1,211,710.72	1,211,710.72	1,211,710.72	819,999.95	96,000.07	96,000.07	391,710.77
411-324	CAPACITACIÓN Y DESARROLLO DE PERSONAL	1,333,000.00	1,333,000.00	279,520.00	80,000.00	80,000.00	80,000.00	1,053,480.00	1,253,000.00	0.00
411-325	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00
411-328	SERVICIOS DE VIGILANCIA	924,409.80	924,409.80	340,786.85	170,020.11	170,020.11	170,020.11	583,622.95	754,389.69	0.00

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4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA	761,402,484.00	789,511,345.53	348,985,524.26	344,503,263.72	344,503,263.72	315,237,493.78	440,525,821.27	445,008,081.81	29,265,769.94
411-329	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	40,600.00	18,899.61	18,899.61	18,899.61	18,899.61	18,899.61	0.00	0.00	0.00
411-332	COMISIONES Y SITUACIONES BANCARIAS	115,000.00	115,000.00	92,500.00	34,477.35	34,477.35	32,964.27	22,500.00	80,522.65	1,513.08
411-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	180,000.00	180,000.00	96,859.70	0.00	0.00	0.00	83,140.30	180,000.00	0.00
411-347	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	8,400,000.00	2,977,630.41	0.00	0.00	0.00	0.00	2,977,630.41	2,977,630.41	0.00
411-348	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-357	SERVICIOS DE LAVANDERÍA, HIGIENE Y MANEJO DE DESECHOS	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-359	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	80,000.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	0.00
411-363	IMPRESOS Y PUBLICACIONES OFICIALES	547,097.17	547,097.17	235,630.80	235,630.80	235,630.80	235,630.80	311,466.37	311,466.37	0.00
411-366	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y DEL VIDEO	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00
411-369	PASAJES AÉREOS	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-370	PASAJES TERRESTRES	70,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-373	PEAJES Y PUENTES	31,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-374	VIÁTICOS EN EL PAÍS	883,000.00	204,900.00	800.00	800.00	800.00	0.00	204,100.00	204,100.00	800.00
411-378	GASTOS EN COMISIÓN	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-382	REUNIONES, CONGRESOS Y CONVENCIONES	2,113,060.05	1,907,550.63	98,858.91	98,858.91	98,858.91	40,869.12	1,808,691.72	1,808,691.72	57,989.79
411-387	IMPUESTOS Y DERECHOS	920,879.68	920,879.68	0.00	0.00	0.00	0.00	920,879.68	920,879.68	0.00
411-388	IMPUESTOS Y DERECHOS VEHICULARES	90,000.00	52,000.00	51,356.00	51,356.00	51,356.00	0.00	644.00	644.00	51,356.00
411-390	SENTENCIAS Y RESOLUCIONES JUDICIALES	570,003.00	610,603.00	148,291.00	148,291.00	148,291.00	148,291.00	462,312.00	462,312.00	0.00
411-391	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
411-394	IMPUESTO SOBRE NOMINAS BASE	12,881,104.44	9,254,832.36	3,534,210.93	3,534,210.93	3,534,210.93	3,534,210.93	5,720,621.43	5,720,621.43	0.00
411-395	IMPUESTO SOBRE NOMINAS MMYS	390,867.47	390,867.47	132,505.11	132,505.11	132,505.11	132,505.11	258,362.36	258,362.36	0.00
411-396	IMPUESTO SOBRE NOMINAS CONTRATO	1,310,082.07	1,310,082.07	181,049.67	181,049.67	181,049.67	181,049.67	1,129,032.40	1,129,032.40	0.00
411-397	IMPUESTO SOBRE NOMINAS CONFIANZA	3,954,812.27	3,742,888.27	1,186,611.29	1,186,611.29	1,186,611.29	1,186,611.29	2,556,276.98	2,556,276.98	0.00
411-408	OTROS SERVICIOS	744,927.45	971,280.00	0.00	0.00	0.00	0.00	971,280.00	971,280.00	0.00
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	60,131.50	60,131.50	60,131.50	60,131.50	60,131.50	0.00	0.00	0.00
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	60,131.50	60,131.50	60,131.50	60,131.50	60,131.50	0.00	0.00	0.00
515-507	EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	0.00	49,799.10	49,799.10	49,799.10	49,799.10	49,799.10	0.00	0.00	0.00
521-509	EQUIPO AUDIOVISUAL	0.00	10,332.40	10,332.40	10,332.40	10,332.40	10,332.40	0.00	0.00	0.00
TOTAL UNIDAD RESPONSABLE :		761,402,484.00	789,571,477.03	349,045,655.76	344,563,395.22	344,563,395.22	315,297,625.28	440,525,821.27	445,008,081.81	29,265,769.94