

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
RESUMEN POR UNIDAD EJECUTORA - CAPITULO - IDP - PARTIDA
EN LINEA

507 COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA

OPERACION

| Clave | Concepto | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Por Comprometer | Por Ejercer | Por Pagar |
|---------|---|----------------|----------------|----------------|----------------|----------------|---------------|-----------------|----------------|----------------|
| 507-001 | COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA | 727,812,508.29 | 744,033,233.89 | 185,544,995.34 | 185,090,155.44 | 185,090,155.44 | 81,222,547.25 | 558,488,238.55 | 558,943,078.45 | 103,867,608.19 |
| 4 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS | 727,812,508.29 | 728,972,407.60 | 170,484,169.05 | 170,029,329.15 | 170,029,329.15 | 78,937,665.18 | 558,488,238.55 | 558,943,078.45 | 91,091,663.97 |
| A | SERVICIOS PERSONALES | 668,139,447.12 | 669,299,346.43 | 159,088,330.66 | 159,088,330.15 | 159,088,330.15 | 70,315,823.57 | 510,211,015.77 | 510,211,016.28 | 88,772,506.58 |
| 411-004 | SUELDOS PARA BASE | 167,167,322.53 | 167,167,322.53 | 46,002,354.69 | 46,002,354.69 | 46,002,354.69 | 22,852,521.03 | 121,164,967.84 | 121,164,967.84 | 23,149,833.66 |
| 411-005 | SUELDOS PARA MMYS | 7,466,939.26 | 7,466,939.26 | 1,986,446.32 | 1,986,446.32 | 1,986,446.32 | 986,250.33 | 5,480,492.94 | 5,480,492.94 | 1,000,195.99 |
| 411-006 | SUELDOS PARA CONFIANZA | 97,161,836.39 | 97,161,836.39 | 27,025,944.09 | 27,025,944.09 | 27,025,944.09 | 13,506,922.24 | 70,135,892.30 | 70,135,892.30 | 13,519,021.85 |
| 411-015 | SUELDOS PARA CONTRATO | 32,276,842.56 | 32,276,842.56 | 4,997,804.86 | 4,997,804.86 | 4,997,804.86 | 1,501,534.56 | 27,279,037.70 | 27,279,037.70 | 3,496,270.30 |
| 411-027 | PRIMA DE ANTIGÜEDAD PARA BASE | 64,039,634.59 | 64,039,634.59 | 16,321,434.31 | 16,321,434.31 | 16,321,434.31 | 7,840,729.64 | 47,718,200.28 | 47,718,200.28 | 8,480,704.67 |
| 411-028 | PRIMA DE ANTIGÜEDAD PARA CONFIANZA | 121,867.57 | 121,867.57 | 33,289.45 | 33,289.45 | 33,289.45 | 16,506.16 | 88,578.12 | 88,578.12 | 16,783.29 |
| 411-033 | PRIMA VACACIONAL Y DOMINICAL PARA BASE | 10,447,045.80 | 11,432,733.94 | 5,435,883.77 | 5,435,883.77 | 5,435,883.77 | 37,609.07 | 5,996,850.17 | 5,996,850.17 | 5,398,274.70 |
| 411-034 | PRIMA VACACIONAL Y DOMINICAL PARA MMYS | 362,033.42 | 362,033.42 | 167,895.77 | 167,895.77 | 167,895.77 | 0.00 | 194,137.65 | 194,137.65 | 167,895.77 |
| 411-035 | PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO | 302,302.87 | 302,302.87 | 17,189.86 | 17,189.86 | 17,189.86 | 0.00 | 285,113.01 | 285,113.01 | 17,189.86 |
| 411-036 | PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA | 6,394,712.94 | 5,409,024.80 | 2,243,693.66 | 2,243,693.66 | 2,243,693.66 | 0.00 | 3,165,331.14 | 3,165,331.14 | 2,243,693.66 |
| 411-038 | GRATIFICACIÓN DE FIN DE AÑO PARA BASE | 29,602,589.92 | 29,602,589.92 | 0.00 | 0.00 | 0.00 | 0.00 | 29,602,589.92 | 29,602,589.92 | 0.00 |
| 411-039 | GRATIFICACIÓN DE FIN DE AÑO PARA MMYS | 1,810,167.08 | 1,810,167.08 | 0.00 | 0.00 | 0.00 | 0.00 | 1,810,167.08 | 1,810,167.08 | 0.00 |
| 411-040 | GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO | 2,484,888.28 | 2,484,888.28 | 0.00 | 0.00 | 0.00 | 0.00 | 2,484,888.28 | 2,484,888.28 | 0.00 |
| 411-041 | GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA | 10,033,416.22 | 10,033,416.22 | 0.00 | 0.00 | 0.00 | 0.00 | 10,033,416.22 | 10,033,416.22 | 0.00 |
| 411-060 | CUOTAS AL I.M.S.S. PARA BASE | 37,633,859.84 | 37,633,859.84 | 9,629,332.97 | 9,629,332.97 | 9,629,332.97 | 2,889,014.80 | 28,004,526.87 | 28,004,526.87 | 6,740,318.17 |
| 411-061 | CUOTAS AL I.M.S.S. PARA MMYS | 988,154.53 | 988,154.53 | 278,340.49 | 278,340.49 | 278,340.49 | 89,041.47 | 709,814.04 | 709,814.04 | 189,299.01 |
| 411-062 | CUOTAS AL I.M.S.S. PARA CONTRATO | 2,897,296.63 | 2,897,296.63 | 866,947.26 | 866,947.26 | 866,947.26 | 324,961.54 | 2,030,349.37 | 2,030,349.37 | 541,985.72 |
| 411-063 | CUOTAS AL I.M.S.S. PARA CONFIANZA | 9,950,997.03 | 9,950,997.03 | 3,098,498.07 | 3,098,498.07 | 3,098,498.07 | 926,669.67 | 6,852,498.96 | 6,852,498.96 | 2,171,828.40 |
| 411-071 | CUOTAS AL INFONAVIT PARA BASE | 21,668,607.13 | 21,668,607.13 | 6,775,522.82 | 6,775,522.82 | 6,775,522.82 | 2,840,525.40 | 14,893,084.31 | 14,893,084.31 | 3,934,997.42 |
| 411-072 | CUOTAS AL INFONAVIT PARA MMYS | 661,046.95 | 661,046.95 | 228,879.13 | 228,879.13 | 228,879.13 | 109,525.66 | 432,167.82 | 432,167.82 | 119,353.47 |
| 411-073 | CUOTAS AL INFONAVIT PARA CONTRATO | 1,518,378.45 | 1,518,378.45 | 509,421.05 | 509,421.05 | 509,421.05 | 283,952.68 | 1,008,957.40 | 1,008,957.40 | 225,468.37 |
| 411-074 | CUOTAS AL INFONAVIT PARA CONFIANZA | 6,312,566.73 | 6,312,566.73 | 2,349,273.62 | 2,349,273.62 | 2,349,273.62 | 1,054,624.03 | 3,963,293.11 | 3,963,293.11 | 1,294,649.59 |
| 411-081 | RETIRO, CESANTÍA Y VEJEZ PARA BASE | 22,297,665.35 | 22,297,665.35 | 7,290,263.09 | 7,290,263.09 | 7,290,263.09 | 3,260,109.18 | 15,007,402.26 | 15,007,402.26 | 4,030,153.91 |
| 411-082 | RETIRO, CESANTÍA Y VEJEZ PARA MMYS | 680,878.35 | 680,878.35 | 235,745.54 | 235,745.54 | 235,745.54 | 112,811.47 | 445,132.81 | 445,132.81 | 122,934.07 |
| 411-083 | RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO | 1,563,929.38 | 1,563,929.38 | 524,412.30 | 524,412.30 | 524,412.30 | 292,237.70 | 1,039,517.08 | 1,039,517.08 | 232,174.60 |
| 411-084 | RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA | 6,513,943.69 | 6,513,943.69 | 2,415,096.68 | 2,415,096.18 | 2,415,096.18 | 1,084,491.08 | 4,098,847.01 | 4,098,847.51 | 1,330,605.10 |
| 411-087 | SEGUROS DE VIDA PARA BASE | 1,784,258.76 | 1,784,258.76 | 0.00 | 0.00 | 0.00 | 0.00 | 1,784,258.76 | 1,784,258.76 | 0.00 |
| 411-088 | SEGUROS DE VIDA PARA MMYS | 28,032.35 | 28,032.35 | 0.00 | 0.00 | 0.00 | 0.00 | 28,032.35 | 28,032.35 | 0.00 |
| 411-089 | SEGUROS DE VIDA PARA CONTRATO | 308,355.80 | 308,355.80 | 0.00 | 0.00 | 0.00 | 0.00 | 308,355.80 | 308,355.80 | 0.00 |
| 411-090 | SEGUROS DE VIDA PARA CONFIANZA | 489,164.42 | 489,164.42 | 0.00 | 0.00 | 0.00 | 0.00 | 489,164.42 | 489,164.42 | 0.00 |
| 411-100 | LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE | 671,518.62 | 671,518.62 | 0.00 | 0.00 | 0.00 | 0.00 | 671,518.62 | 671,518.62 | 0.00 |
| 411-101 | LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS | 57,431.12 | 57,431.12 | 0.00 | 0.00 | 0.00 | 0.00 | 57,431.12 | 57,431.12 | 0.00 |
| 411-102 | LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO | 76,472.70 | 76,472.70 | 0.00 | 0.00 | 0.00 | 0.00 | 76,472.70 | 76,472.70 | 0.00 |
| 411-103 | LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA | 600,299.82 | 600,299.82 | 0.00 | 0.00 | 0.00 | 0.00 | 600,299.82 | 600,299.82 | 0.00 |
| 411-120 | AYUDAS PARA BASE | 32,649,323.27 | 32,649,323.27 | 10,693,109.79 | 10,693,109.79 | 10,693,109.79 | 6,138,429.23 | 21,956,213.48 | 21,956,213.48 | 4,554,680.56 |
| 411-121 | AYUDAS PARA CONTRATO | 4,140,000.00 | 4,140,000.00 | 842,353.61 | 842,353.61 | 842,353.61 | 294,297.06 | 3,297,646.39 | 3,297,646.39 | 548,056.55 |
| 411-122 | AYUDAS PARA CONFIANZA | 7,763,364.00 | 7,763,364.00 | 1,361,298.50 | 1,361,298.50 | 1,361,298.50 | 680,586.50 | 6,402,065.50 | 6,402,065.50 | 680,712.00 |
| 411-124 | AYUDA DE TRASLADO PARA BASE | 2,760,946.91 | 2,760,946.91 | 430,334.66 | 430,334.66 | 430,334.66 | 214,387.32 | 2,330,612.25 | 2,330,612.25 | 215,947.34 |
| 411-126 | AYUDA DE TRASLADO PARA CONTRATO | 932,713.84 | 932,713.84 | 14,979.98 | 14,979.98 | 14,979.98 | 14,979.98 | 917,733.86 | 917,733.86 | 0.00 |
| 411-128 | INCENTIVOS PARA BASE | 24,348,382.07 | 25,508,281.38 | 2,927,426.08 | 2,927,426.08 | 2,927,426.08 | 1,457,333.82 | 22,580,855.30 | 22,580,855.30 | 1,470,092.26 |
| 411-131 | INCENTIVOS PARA CONTRATO | 1,086,206.58 | 1,086,206.58 | 286,762.75 | 286,762.75 | 286,762.75 | 78,440.06 | 799,443.83 | 799,443.83 | 208,322.69 |
| 411-132 | INCENTIVOS CONFIANZA | 450,246.83 | 450,246.83 | 149,014.04 | 149,014.04 | 149,014.04 | 75,060.34 | 301,232.79 | 301,232.79 | 73,953.70 |
| 411-133 | REMUNERACIONES AL DESEMPEÑO LABORAL MMYS | 5,030,582.70 | 5,030,582.70 | 1,379,732.55 | 1,379,732.55 | 1,379,732.55 | 457,325.70 | 3,650,850.15 | 3,650,850.15 | 922,406.85 |
| 411-135 | OTRAS PRESTACIONES PARA BASE | 27,066,682.40 | 27,066,682.40 | 1,086,691.44 | 1,086,691.44 | 1,086,691.44 | 155,179.24 | 25,979,990.96 | 25,979,990.96 | 931,512.20 |
| 411-136 | OTRAS PRESTACIONES PARA MMYS | 321,420.00 | 321,420.00 | 15,790.00 | 15,790.00 | 15,790.00 | 15,790.00 | 305,630.00 | 305,630.00 | 0.00 |
| 411-137 | OTRAS PRESTACIONES PARA CONTRATO | 244,565.89 | 244,565.89 | 0.00 | 0.00 | 0.00 | 0.00 | 244,565.89 | 244,565.89 | 0.00 |
| 411-138 | OTRAS PRESTACIONES PARA CONFIANZA | 4,968,497.00 | 4,968,497.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,968,497.00 | 4,968,497.00 | 0.00 |
| 411-147 | ESTIMULO PARA BASE | 9,852,680.75 | 9,852,680.75 | 1,426,428.06 | 1,426,428.06 | 1,426,428.06 | 710,396.81 | 8,426,252.69 | 8,426,252.69 | 716,031.25 |
| 411-148 | ESTIMULO PARA CONFIANZA | 149,377.80 | 149,377.80 | 40,739.40 | 40,739.40 | 40,739.40 | 13,579.80 | 108,638.40 | 108,638.40 | 27,159.60 |

507 COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA

OPERACION

| Clave | Concepto | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Por Comprometer | Por Ejercer | Por Pagar |
|---------|---|----------------|----------------|----------------|----------------|----------------|---------------|-----------------|----------------|----------------|
| 507-001 | COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA | 727,812,508.29 | 744,033,233.89 | 185,544,995.34 | 185,090,155.44 | 185,090,155.44 | 81,222,547.25 | 558,488,238.55 | 558,943,078.45 | 103,867,608.19 |
| 4 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS | 727,812,508.29 | 728,972,407.60 | 170,484,169.05 | 170,029,329.15 | 170,029,329.15 | 78,937,665.18 | 558,488,238.55 | 558,943,078.45 | 91,091,663.97 |
| B | MATERIALES Y SUMINISTROS | 15,220,805.43 | 16,152,954.75 | 150,614.33 | 140,571.24 | 140,571.24 | 2,700.00 | 16,002,340.42 | 16,012,383.51 | 137,871.24 |
| 411-201 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA | 1,800,045.87 | 1,800,045.87 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800,045.87 | 1,800,045.87 | 0.00 |
| 411-203 | MATERIAL DE IMPRESIÓN, FILMICO, DE INGENIERÍA Y APOYO INFORMATIVO | 17,450.00 | 17,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,450.00 | 17,450.00 | 0.00 |
| 411-205 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES | 454,870.61 | 454,870.61 | 0.00 | 0.00 | 0.00 | 0.00 | 454,870.61 | 454,870.61 | 0.00 |
| 411-206 | MATERIALES IMPRESOS E INFORMACIÓN DIGITAL | 329,055.02 | 329,055.02 | 4,380.00 | 4,380.00 | 4,380.00 | 2,700.00 | 324,675.02 | 324,675.02 | 1,680.00 |
| 411-207 | MATERIAL DE LIMPIEZA | 800,057.75 | 800,057.75 | 0.00 | 0.00 | 0.00 | 0.00 | 800,057.75 | 800,057.75 | 0.00 |
| 411-208 | SUMINISTROS DIVERSOS | 50,294.32 | 174,356.32 | 10,859.69 | 5,953.25 | 5,953.25 | 0.00 | 163,496.63 | 168,403.07 | 5,953.25 |
| 411-209 | MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS | 3,634,708.00 | 3,634,708.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,634,708.00 | 3,634,708.00 | 0.00 |
| 411-224 | MATERIAL PARA TALLERES | 156,117.86 | 108,533.70 | 0.00 | 0.00 | 0.00 | 0.00 | 108,533.70 | 108,533.70 | 0.00 |
| 411-226 | CEMENTO Y PRODUCTOS DE CONCRETO | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 |
| 411-230 | MATERIAL ELÉCTRICO Y ELECTRÓNICO | 393,510.00 | 393,510.00 | 0.00 | 0.00 | 0.00 | 0.00 | 393,510.00 | 393,510.00 | 0.00 |
| 411-231 | ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN | 1,081,098.00 | 1,081,098.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,081,098.00 | 1,081,098.00 | 0.00 |
| 411-233 | MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN | 200,320.00 | 200,320.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,320.00 | 200,320.00 | 0.00 |
| 411-236 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 | 0.00 |
| 411-238 | MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO | 1,774,765.46 | 363,279.00 | 0.00 | 0.00 | 0.00 | 0.00 | 363,279.00 | 363,279.00 | 0.00 |
| 411-240 | OTROS PRODUCTOS QUÍMICOS | 230,000.00 | 230,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230,000.00 | 230,000.00 | 0.00 |
| 411-241 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 744,609.60 | 744,609.60 | 83,885.72 | 78,749.07 | 78,749.07 | 0.00 | 660,723.88 | 665,860.53 | 78,749.07 |
| 411-244 | VESTUARIO ADMINISTRATIVO Y DE CAMPO | 1,508,937.28 | 2,441,086.60 | 0.00 | 0.00 | 0.00 | 0.00 | 2,441,086.60 | 2,441,086.60 | 0.00 |
| 411-246 | PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO | 438,644.02 | 1,390,068.48 | 0.00 | 0.00 | 0.00 | 0.00 | 1,390,068.48 | 1,390,068.48 | 0.00 |
| 411-247 | ARTÍCULOS DEPORTIVOS | 620,705.64 | 1,004,289.80 | 51,488.92 | 51,488.92 | 51,488.92 | 0.00 | 952,800.88 | 952,800.88 | 51,488.92 |
| 411-253 | HERRAMIENTAS MENORES | 235,548.00 | 235,548.00 | 0.00 | 0.00 | 0.00 | 0.00 | 235,548.00 | 235,548.00 | 0.00 |
| 411-257 | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN | 190,068.00 | 190,068.00 | 0.00 | 0.00 | 0.00 | 0.00 | 190,068.00 | 190,068.00 | 0.00 |
| 411-259 | REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 | 0.00 |
| 411-263 | MATERIAL DE INSTALACIONES | 250,000.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 250,000.00 | 0.00 |
| C | SERVICIOS GENERALES | 44,452,255.74 | 43,520,106.42 | 11,245,224.06 | 10,800,427.76 | 10,800,427.76 | 8,619,141.61 | 32,274,882.36 | 32,719,678.66 | 2,181,286.15 |
| 411-301 | ENERGÍA ELÉCTRICA | 4,040,000.00 | 4,040,000.00 | 878,855.68 | 878,855.68 | 878,855.68 | 605,082.68 | 3,161,144.32 | 3,161,144.32 | 273,773.00 |
| 411-303 | AGUA | 84,000.00 | 84,000.00 | 15,740.00 | 2,577.00 | 2,577.00 | 2,577.00 | 68,260.00 | 81,423.00 | 0.00 |
| 411-304 | TELÉFONO CONVENCIONAL | 360,000.00 | 360,000.00 | 807.40 | 598.00 | 598.00 | 0.00 | 359,192.60 | 359,402.00 | 598.00 |
| 411-307 | INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN | 4,884,212.00 | 3,702,062.68 | 248,711.25 | 70,675.83 | 70,675.83 | 34,704.07 | 3,453,351.43 | 3,631,386.85 | 35,971.76 |
| 411-308 | SERVICIO POSTAL Y TELEGRÁFICO | 10,000.00 | 10,000.00 | 672.08 | 0.00 | 0.00 | 0.00 | 9,327.92 | 10,000.00 | 0.00 |
| 411-311 | ARRENDAMIENTO DE EDIFICIOS | 2,460,000.00 | 2,460,000.00 | 808,874.44 | 808,874.44 | 808,874.44 | 339,477.22 | 1,651,125.56 | 1,651,125.56 | 469,397.22 |
| 411-312 | ARRENDAMIENTO DE FOTOCOPIADO | 590,000.00 | 590,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 590,000.00 | 590,000.00 | 0.00 |
| 411-313 | ARRENDAMIENTO DE MUEBLES PARA OFICINA | 360,000.00 | 325,000.00 | 29,052.00 | 0.00 | 0.00 | 0.00 | 295,948.00 | 325,000.00 | 0.00 |
| 411-316 | ARRENDAMIENTO DE EQUIPO DE TRANSPORTE | 300,000.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 300,000.00 | 0.00 |
| 411-318 | ARRENDAMIENTOS DE ACTIVOS INTANGIBLES | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 | 0.00 |
| 411-321 | SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS | 786,400.00 | 1,036,400.00 | 160,000.93 | 160,000.93 | 160,000.93 | 0.00 | 876,399.07 | 876,399.07 | 160,000.93 |
| 411-324 | CAPACITACIÓN Y DESARROLLO DE PERSONAL | 2,013,716.39 | 2,013,716.39 | 744,689.98 | 744,689.98 | 744,689.98 | 0.00 | 1,269,026.41 | 1,269,026.41 | 744,689.98 |
| 411-325 | SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 |
| 411-328 | SERVICIOS DE VIGILANCIA | 1,637,398.32 | 1,637,398.32 | 87,740.00 | 87,740.00 | 87,740.00 | 87,740.00 | 1,549,658.32 | 1,549,658.32 | 0.00 |
| 411-329 | SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES | 28,000.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | 28,000.00 | 0.00 |
| 411-332 | COMISIONES Y SITUACIONES BANCARIAS | 115,000.00 | 150,000.00 | 47,401.60 | 20,880.67 | 20,880.67 | 13,033.64 | 102,598.40 | 129,119.33 | 7,847.03 |
| 411-340 | SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE | 180,000.00 | 180,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180,000.00 | 180,000.00 | 0.00 |
| 411-348 | INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | 30,000.00 | 30,000.00 | 28,310.53 | 0.00 | 0.00 | 0.00 | 1,689.47 | 30,000.00 | 0.00 |
| 411-351 | INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN | 133,468.00 | 133,468.00 | 0.00 | 0.00 | 0.00 | 0.00 | 133,468.00 | 133,468.00 | 0.00 |

507 COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA

OPERACION

| Clave | Concepto | Aprobado | Modificado | Comprometido | Devengado | Ejercido | Pagado | Por Comprometer | Por Ejercer | Por Pagar |
|----------------------------|---|----------------|----------------|----------------|----------------|----------------|---------------|-----------------|----------------|----------------|
| 507-001 | COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA | 727,812,508.29 | 744,033,233.89 | 185,544,995.34 | 185,090,155.44 | 185,090,155.44 | 81,222,547.25 | 558,488,238.55 | 558,943,078.45 | 103,867,608.19 |
| 4 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS | 727,812,508.29 | 728,972,407.60 | 170,484,169.05 | 170,029,329.15 | 170,029,329.15 | 78,937,665.18 | 558,488,238.55 | 558,943,078.45 | 91,091,663.97 |
| 411-353 | MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE | 300,000.00 | 300,000.00 | 21,414.65 | 0.00 | 0.00 | 0.00 | 278,585.35 | 300,000.00 | 0.00 |
| 411-357 | SERVICIOS DE LAVANDERÍA, HIGIENE Y MANEJO DE DESECHOS | 4,000.00 | 4,000.00 | 100.00 | 0.00 | 0.00 | 0.00 | 3,900.00 | 4,000.00 | 0.00 |
| 411-359 | SERVICIOS DE JARDINERÍA Y FUMIGACIÓN | 54,000.00 | 54,000.00 | 4,900.00 | 0.00 | 0.00 | 0.00 | 49,100.00 | 54,000.00 | 0.00 |
| 411-363 | IMPRESOS Y PUBLICACIONES OFICIALES | 496,497.89 | 496,497.89 | 18,508.56 | 0.00 | 0.00 | 0.00 | 477,989.33 | 496,497.89 | 0.00 |
| 411-366 | SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y DEL VIDEO | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 | 0.00 |
| 411-369 | PASAJES AÉREOS | 483,131.52 | 483,131.52 | 42,341.00 | 0.00 | 0.00 | 0.00 | 440,790.52 | 483,131.52 | 0.00 |
| 411-370 | PASAJES TERRESTRES | 70,734.00 | 72,634.00 | 3,248.00 | 0.00 | 0.00 | 0.00 | 69,386.00 | 72,634.00 | 0.00 |
| 411-373 | PEAJES Y PUENTES | 44,458.00 | 44,458.00 | 180.00 | 0.00 | 0.00 | 0.00 | 44,278.00 | 44,458.00 | 0.00 |
| 411-374 | VIÁTICOS EN EL PAÍS | 1,052,900.00 | 1,051,000.00 | 67,050.00 | 0.00 | 0.00 | 0.00 | 983,950.00 | 1,051,000.00 | 0.00 |
| 411-378 | GASTOS EN COMISIÓN | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 | 0.00 |
| 411-382 | REUNIONES, CONGRESOS Y CONVENCIONES | 4,255,324.16 | 4,255,324.16 | 349,787.63 | 338,967.63 | 338,967.63 | 0.00 | 3,905,536.53 | 3,916,356.53 | 338,967.63 |
| 411-387 | IMPUESTOS Y DERECHOS | 478,700.00 | 478,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 478,700.00 | 478,700.00 | 0.00 |
| 411-388 | IMPUESTOS Y DERECHOS VEHICULARES | 90,000.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 90,000.00 | 0.00 |
| 411-390 | SENTENCIAS Y RESOLUCIONES JUDICIALES | 315,000.00 | 315,000.00 | 150,000.00 | 150,000.00 | 150,000.00 | 0.00 | 165,000.00 | 165,000.00 | 150,000.00 |
| 411-391 | PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 |
| 411-394 | IMPUESTO SOBRE NOMINAS BASE | 11,978,685.30 | 11,978,685.30 | 5,503,320.03 | 5,503,320.03 | 5,503,320.03 | 5,503,320.03 | 6,475,365.27 | 6,475,365.27 | 0.00 |
| 411-395 | IMPUESTO SOBRE NOMINAS MMyS | 475,953.78 | 475,953.78 | 174,816.48 | 174,816.48 | 174,816.48 | 174,816.48 | 301,137.30 | 301,137.30 | 0.00 |
| 411-396 | IMPUESTO SOBRE NOMINAS CONTRATO | 938,301.45 | 938,301.45 | 243,436.75 | 243,436.62 | 243,436.62 | 243,436.62 | 694,864.70 | 694,864.83 | 0.00 |
| 411-397 | IMPUESTO SOBRE NOMINAS CONFIANZA | 4,280,874.93 | 4,280,874.93 | 1,611,113.87 | 1,611,113.87 | 1,611,113.87 | 1,611,113.87 | 2,669,761.06 | 2,669,761.06 | 0.00 |
| 411-408 | OTROS SERVICIOS | 1,016,000.00 | 1,016,000.00 | 4,151.20 | 3,880.60 | 3,880.60 | 3,840.00 | 1,011,848.80 | 1,012,119.40 | 40.60 |
| 9 | DEUDA PÚBLICA | 0.00 | 15,060,826.29 | 15,060,826.29 | 15,060,826.29 | 15,060,826.29 | 2,284,882.07 | 0.00 | 0.00 | 12,775,944.22 |
| A | SERVICIOS PERSONALES | 0.00 | 15,060,826.29 | 15,060,826.29 | 15,060,826.29 | 15,060,826.29 | 2,284,882.07 | 0.00 | 0.00 | 12,775,944.22 |
| 991-924 | ADEUDOS POR SERVICIOS PERSONALES | 0.00 | 15,060,826.29 | 15,060,826.29 | 15,060,826.29 | 15,060,826.29 | 2,284,882.07 | 0.00 | 0.00 | 12,775,944.22 |
| TOTAL UNIDAD RESPONSABLE : | | 727,812,508.29 | 744,033,233.89 | 185,544,995.34 | 185,090,155.44 | 185,090,155.44 | 81,222,547.25 | 558,488,238.55 | 558,943,078.45 | 103,867,608.19 |