

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
RESUMEN POR UNIDAD EJECUTORA - CAPITULO - IDP - PARTIDA
 EN LINEA



507 COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por comprometer	Por Ejercer	Por Pagar
507-001	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA	698,281,560.00	775,608,465.35	774,432,979.52	773,273,080.21	758,212,253.92	752,320,798.69	1,175,485.83	17,396,211.43	5,891,455.23
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	698,281,560.00	773,582,330.74	773,082,979.52	771,923,080.21	756,862,253.92	752,320,798.69	499,351.22	16,720,076.82	4,541,455.23
A	SERVICIOS PERSONALES	638,608,478.63	711,781,811.12	711,288,353.74	710,128,454.43	695,067,628.14	693,884,539.74	493,257.38	16,713,982.98	1,183,088.40
411-004	SUELDOS PARA BASE	193,391,139.59	182,888,657.40	182,888,657.40	182,888,657.40	182,888,657.40	182,882,384.27	0.00	0.00	6,273.13
411-005	SUELDOS PARA MMYS	7,726,548.37	7,878,343.58	7,878,343.58	7,878,343.58	7,321,904.10	7,321,904.10	0.00	556,439.48	0.00
411-006	SUELDOS PARA CONFIANZA	118,537,129.72	103,815,594.05	103,815,594.05	103,815,594.05	96,332,531.54	96,332,768.56	0.00	7,482,062.51	762.98
411-015	SUELDOS PARA CONTRATO	18,520,059.50	19,970,001.50	19,970,001.50	19,970,001.50	18,425,144.28	18,425,144.28	0.00	1,544,857.22	0.00
411-027	PRIMA DE ANTIGÜEDAD PARA BASE	48,266,900.65	62,209,922.35	62,209,922.35	62,209,922.35	62,209,922.35	62,208,967.57	0.00	0.00	954.78
411-028	PRIMA DE ANTIGÜEDAD PARA CONFIANZA	4,132,750.32	656,244.54	656,244.54	656,244.54	641,763.41	641,763.41	0.00	14,481.13	0.00
411-033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	8,943,733.62	16,107,242.23	16,107,242.23	16,107,242.23	16,107,242.23	16,107,242.23	0.00	0.00	0.00
411-034	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	509,442.75	526,000.31	526,000.31	526,000.31	339,300.34	339,300.34	0.00	186,699.97	0.00
411-035	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	305,275.71	2,573.51	2,573.51	2,573.51	2,573.51	2,573.51	0.00	0.00	0.00
411-036	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	5,734,673.48	6,464,727.73	6,464,727.73	6,464,727.73	4,147,093.86	4,147,093.86	0.00	2,317,633.87	0.00
411-038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	7,005,261.74	58,020,361.87	58,020,361.87	58,020,361.87	58,020,361.87	58,020,361.87	0.00	0.00	0.00
411-039	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	764,164.12	875,860.61	875,860.61	875,860.61	847,470.35	847,470.35	0.00	28,390.26	0.00
411-040	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	1,296,157.71	768,212.65	768,212.65	768,212.65	744,492.32	744,492.32	0.00	23,720.33	0.00
411-041	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	10,018,148.22	11,310,173.15	11,310,173.15	11,310,173.15	10,954,287.75	10,951,330.91	0.00	355,885.40	2,956.84
411-060	CUOTAS AL I.M.S.S. PARA BASE	29,360,843.90	31,460,611.16	31,460,611.16	31,460,611.16	31,460,611.16	31,460,611.16	0.00	0.00	0.00
411-061	CUOTAS AL I.M.S.S. PARA MMYS	1,040,025.73	934,535.47	934,535.47	934,535.47	934,535.47	934,535.47	0.00	0.00	0.00
411-062	CUOTAS AL I.M.S.S. PARA CONTRATO	2,490,204.47	2,738,899.19	2,738,899.19	2,738,899.19	2,738,899.19	2,738,899.19	0.00	0.00	0.00
411-063	CUOTAS AL I.M.S.S. PARA CONFIANZA	10,168,207.20	10,014,071.43	10,014,071.43	10,014,071.43	10,014,071.43	10,014,071.43	0.00	0.00	0.00
411-071	CUOTAS AL INFONAVIT PARA BASE	19,438,341.81	19,902,816.65	19,902,816.65	19,902,816.65	19,579,646.52	19,558,553.90	0.00	323,170.13	21,092.62
411-072	CUOTAS AL INFONAVIT PARA MMYS	762,741.07	625,772.73	625,772.73	625,772.73	625,772.73	625,772.73	0.00	0.00	0.00
411-073	CUOTAS AL INFONAVIT PARA CONTRATO	1,342,139.83	1,358,636.11	1,358,636.11	1,358,636.11	1,358,636.11	1,358,636.11	0.00	0.00	0.00
411-074	CUOTAS AL INFONAVIT PARA CONFIANZA	6,413,169.52	6,613,608.21	6,613,608.21	6,613,608.21	6,613,608.21	6,613,608.21	0.00	0.00	0.00
411-081	RETIRO, CESANTÍA Y VEJEZ PARA BASE	20,051,492.06	19,046,666.18	19,046,666.18	19,046,666.18	19,046,666.18	19,046,666.18	0.00	0.00	0.00
411-082	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	785,623.32	559,469.62	559,469.62	559,469.62	559,469.62	559,469.62	0.00	0.00	0.00
411-083	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	1,382,404.03	1,138,873.00	1,138,873.00	1,138,873.00	1,138,873.00	1,138,873.00	0.00	0.00	0.00
411-084	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	7,120,564.62	5,701,186.26	5,701,186.26	5,701,186.26	5,701,186.26	5,701,186.26	0.00	0.00	0.00
411-087	SEGUROS DE VIDA PARA BASE	1,774,809.16	1,772,222.43	1,772,222.43	1,772,222.43	1,772,222.43	1,772,222.43	0.00	0.00	0.00
411-088	SEGUROS DE VIDA PARA MMYS	20,447.11	19,469.76	19,469.76	19,469.76	19,469.76	19,469.76	0.00	0.00	0.00
411-089	SEGUROS DE VIDA PARA CONTRATO	245,365.32	198,027.58	198,027.58	198,027.58	198,027.58	198,027.58	0.00	0.00	0.00
411-090	SEGUROS DE VIDA PARA CONFIANZA	468,920.39	466,331.16	466,331.16	466,331.16	466,331.16	466,331.16	0.00	0.00	0.00
411-100	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	1,021,376.82	693,250.47	693,250.47	693,250.47	693,250.47	693,250.47	0.00	0.00	0.00
411-101	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	177,431.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-102	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	106,472.70	10,294.15	10,294.15	10,294.15	10,294.15	10,294.15	0.00	0.00	0.00
411-103	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	615,299.82	121,674.15	121,674.15	121,674.15	121,674.15	121,674.15	0.00	0.00	0.00
411-120	AYUDAS PARA BASE	36,850,441.69	42,145,312.88	42,144,776.18	42,144,776.18	42,021,632.97	42,021,632.97	536.70	123,679.91	0.00
411-121	AYUDAS PARA CONTRATO	3,576,960.00	3,835,915.64	3,835,915.64	3,835,915.64	3,835,915.64	3,835,915.64	0.00	0.00	0.00
411-122	AYUDAS PARA CONFIANZA	8,074,368.00	8,167,558.25	8,167,558.25	8,167,558.25	8,167,558.25	8,167,558.25	0.00	0.00	0.00
411-124	AYUDA DE TRASLADO PARA BASE	1,746,159.98	1,734,305.35	1,734,305.35	1,734,305.35	1,734,305.35	1,734,305.35	0.00	0.00	0.00
411-126	AYUDA DE TRASLADO PARA CONTRATO	138,699.98	186,263.06	186,263.06	186,263.06	176,696.39	176,696.39	0.00	9,566.67	0.00
411-128	INCENTIVOS PARA BASE	13,688,418.47	14,567,768.07	14,075,047.39	12,915,148.08	12,587,410.42	11,436,362.37	492,720.68	1,980,357.65	1,151,048.05
411-131	INCENTIVOS PARA CONTRATO	869,034.36	991,696.66	991,696.66	991,696.66	937,470.73	937,470.73	0.00	54,225.93	0.00
411-132	INCENTIVOS PARA CONFIANZA	563,168.75	462,186.86	462,186.86	462,186.86	433,502.33	433,502.33	0.00	28,684.53	0.00
411-133	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	5,487,908.40	5,492,314.10	5,492,314.10	5,492,314.10	5,492,314.10	5,492,314.10	0.00	0.00	0.00
411-135	OTRAS PRESTACIONES PARA BASE	17,727,204.72	38,424,589.98	38,424,589.98	38,424,589.98	38,416,341.70	38,416,341.70	0.00	8,248.28	0.00
411-136	OTRAS PRESTACIONES PARA MMYS	739,495.29	805,386.58	805,386.58	805,386.58	805,386.58	805,386.58	0.00	0.00	0.00
411-137	OTRAS PRESTACIONES PARA CONTRATO	1,115,747.83	220,684.78	220,684.78	220,684.78	43,897.38	43,897.38	0.00	176,787.40	0.00
411-138	OTRAS PRESTACIONES PARA CONFIANZA	4,651,993.72	4,545,708.49	4,545,708.49	4,545,708.49	3,102,136.34	3,102,136.34	0.00	1,443,572.15	0.00
411-147	ESTIMULO PARA BASE	13,278,654.34	15,028,895.52	15,028,895.52	15,028,895.52	15,028,895.52	15,028,895.52	0.00	0.00	0.00
411-148	ESTIMULO PARA CONFIANZA	162,957.60	302,693.71	302,693.71	302,693.71	247,173.55	247,173.55	0.00	55,520.16	0.00
B	MATERIALES Y SUMINISTROS	12,995,624.26	18,968,630.48	18,968,630.48	18,968,630.48	18,968,630.48	17,328,014.16	0.00	0.00	1,640,616.32
411-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	1,075,005.89	2,316,469.79	2,316,469.79	2,316,469.79	2,316,469.79	1,401,830.62	0.00	0.00	914,639.17

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507-001	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA	698,281,560.00	775,608,465.35	774,432,979.52	773,273,080.21	758,212,253.92	752,320,798.69	1,175,485.83	17,396,211.43	5,891,455.23
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	698,281,560.00	773,582,330.74	773,082,979.52	771,923,080.21	756,862,253.92	752,320,798.69	499,351.22	16,720,076.82	4,541,455.23
411-204	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00
411-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	897,707.16	250,385.04	250,385.04	250,385.04	250,385.04	108,662.04	0.00	0.00	141,723.00
411-206	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	369,282.40	358,613.00	358,613.00	358,613.00	358,613.00	358,613.00	0.00	0.00	0.00
411-207	MATERIAL DE LIMPIEZA	811,691.73	2,444,190.48	2,444,190.48	2,444,190.48	2,444,190.48	2,331,350.54	0.00	0.00	112,839.94
411-208	SUMINISTROS DIVERSOS	33,000.00	39,965.00	39,965.00	39,965.00	39,965.00	27,812.97	0.00	0.00	12,152.03
411-209	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	765,763.42	763,338.10	763,338.10	763,338.10	763,338.10	763,338.10	0.00	0.00	0.00
411-224	MATERIAL PARA TALLERES	118,169.28	95,106.19	95,106.19	95,106.19	95,106.19	95,106.19	0.00	0.00	0.00
411-226	CEMENTO Y PRODUCTOS DE CONCRETO	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	0.00	0.00	0.00
411-230	MATERIAL ELÉCTRICO Y ELECTRÓNICO	1,526,621.07	1,137,442.37	1,137,442.37	1,137,442.37	1,137,442.37	1,137,442.37	0.00	0.00	0.00
411-231	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	4,700.00	904,680.98	904,680.98	904,680.98	904,680.98	754,683.00	0.00	0.00	149,997.98
411-233	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	892,699.68	892,696.12	892,696.12	892,696.12	892,696.12	892,696.12	0.00	0.00	0.00
411-236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	0.00	0.00	0.00
411-238	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	1,467,053.80	502,536.64	502,536.64	502,536.64	502,536.64	502,536.64	0.00	0.00	0.00
411-239	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	0.00	399,962.09	399,962.09	399,962.09	399,962.09	101,802.86	0.00	0.00	298,159.23
411-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	679,821.12	788,987.93	788,987.93	788,987.93	788,987.93	778,738.46	0.00	0.00	10,249.47
411-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	1,600,000.00	2,784,324.80	2,784,324.80	2,784,324.80	2,784,324.80	2,784,324.80	0.00	0.00	0.00
411-246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	1,140,053.96	1,340,035.84	1,340,035.84	1,340,035.84	1,340,035.84	1,340,035.84	0.00	0.00	0.00
411-247	ARTÍCULOS DEPORTIVOS	809,054.75	654,149.04	654,149.04	654,149.04	654,149.04	654,149.04	0.00	0.00	0.00
411-253	HERRAMIENTAS MENORES	75,000.00	74,494.11	74,494.11	74,494.11	74,494.11	74,494.11	0.00	0.00	0.00
411-256	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO EDUCACIONAL Y RECREATIVO	0.00	763,629.05	763,629.05	763,629.05	763,629.05	763,629.05	0.00	0.00	0.00
411-257	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	180,000.00	1,664,300.00	1,664,300.00	1,664,300.00	1,664,300.00	1,664,300.00	0.00	0.00	0.00
411-259	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	100,000.00	83,144.93	83,144.93	83,144.93	83,144.93	82,289.43	0.00	0.00	855.50
411-263	MATERIAL DE INSTALACIONES	100,000.00	360,178.98	360,178.98	360,178.98	360,178.98	360,178.98	0.00	0.00	0.00
C	SERVICIOS GENERALES	46,677,457.11	42,832,089.14	42,825,995.30	42,825,995.30	42,825,995.30	41,108,244.79	6,093.84	6,093.84	1,717,750.51
411-301	ENERGÍA ELÉCTRICA	4,120,186.00	4,120,186.00	4,120,186.00	4,120,186.00	4,120,186.00	4,119,751.06	0.00	0.00	434.94
411-303	AGUA	117,500.00	96,963.00	96,963.00	96,963.00	96,963.00	62,225.00	0.00	0.00	34,738.00
411-304	TELÉFONO CONVENCIONAL	480,000.00	381,487.68	380,590.68	380,590.68	380,590.68	305,640.32	897.00	897.00	74,950.36
411-307	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	4,653,526.00	1,852,839.00	1,852,839.00	1,852,839.00	1,852,839.00	1,608,303.03	0.00	0.00	244,535.97
411-308	SERVICIO POSTAL Y TELEGRÁFICO	7,000.00	10,954.20	10,954.20	10,954.20	10,954.20	10,954.20	0.00	0.00	0.00
411-311	ARRENDAMIENTO DE EDIFICIOS	2,717,375.88	2,309,774.40	2,309,774.40	2,309,774.40	2,309,774.40	2,309,774.40	0.00	0.00	0.00
411-312	ARRENDAMIENTO DE FOTOCOPIADO	390,000.00	409,203.92	409,203.92	409,203.92	409,203.92	369,241.92	0.00	0.00	39,962.00
411-313	ARRENDAMIENTO DE MUEBLES PARA OFICINA	360,000.00	253,764.24	253,764.24	253,764.24	253,764.24	188,968.20	0.00	0.00	64,796.04
411-316	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	100,000.00	224,825.00	224,825.00	224,825.00	224,825.00	179,300.00	0.00	0.00	45,525.00
411-321	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	1,160,257.00	957,662.87	957,662.87	957,662.87	957,662.87	940,958.87	0.00	0.00	16,704.00
411-324	CAPACITACIÓN Y DESARROLLO DE PERSONAL	1,532,300.00	1,547,731.26	1,547,731.26	1,547,731.26	1,547,731.26	1,547,731.26	0.00	0.00	0.00
411-325	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO	10,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	0.00	0.00	0.00
411-328	SERVICIOS DE VIGILANCIA	1,822,266.60	1,561,277.00	1,561,277.00	1,561,277.00	1,561,277.00	1,430,670.00	0.00	0.00	130,607.00
411-329	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	398,871.89	454,177.93	454,177.93	454,177.93	454,177.93	429,402.08	0.00	0.00	24,775.85
411-332	COMISIONES Y SITUACIONES BANCARIAS	75,000.00	103,906.85	103,906.85	103,906.85	103,906.85	103,906.85	0.00	0.00	0.00
411-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	192,000.00	154,889.97	154,889.97	154,889.97	154,889.97	154,889.97	0.00	0.00	0.00
411-344	FLETES, ACARREOS Y ENVÍOS	0.00	26,798.46	26,798.46	26,798.46	26,798.46	0.00	180.00	180.00	26,798.46
411-347	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	3,100,000.00	3,700,448.57	3,700,000.00	3,700,000.00	3,700,000.00	3,100,000.00	448.57	448.57	600,000.00
411-351	INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	122,400.00	122,399.60	122,399.60	122,399.60	122,399.60	114,399.60	0.00	0.00	8,000.00
411-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	300,000.00	466,988.33	466,988.33	466,988.33	466,988.33	423,527.13	0.00	0.00	43,461.20
411-357	SERVICIOS DE LAVANDERÍA, HIGIENE Y MANEJO DE DESECHOS	3,900.00	810.00	810.00	810.00	810.00	810.00	0.00	0.00	0.00
411-359	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	30,000.00	53,200.00	53,200.00	53,200.00	53,200.00	30,000.00	0.00	0.00	23,200.00
411-363	IMPRESOS Y PUBLICACIONES OFICIALES	1,047,076.44	879,411.21	879,411.21	879,411.21	879,411.21	872,730.58	0.00	0.00	6,680.63

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
RESUMEN POR UNIDAD EJECUTORA - CAPITULO - IDP - PARTIDA
EN LINEA

507 COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por comprometer	Por Ejercer	Por Pagar
507-001	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA	698,281,560.00	775,608,465.35	774,432,979.52	773,273,080.21	758,212,253.92	752,320,798.69	1,175,485.83	17,396,211.43	5,891,455.23
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	698,281,560.00	773,582,330.74	773,082,979.52	771,923,080.21	756,862,253.92	752,320,798.69	499,351.22	16,720,076.82	4,541,455.23
411-364	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PRODUCCIÓN DE PUBLICIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-369	PASAJES AÉREOS	156,400.00	219,046.27	219,046.27	219,046.27	219,046.27	167,832.44	0.00	0.00	51,213.83
411-370	PASAJES TERRESTRES	72,712.80	29,901.00	29,901.00	29,901.00	29,901.00	12,982.00	0.00	0.00	16,919.00
411-373	PEAJES Y PUENTES	37,284.40	20,980.00	20,980.00	20,980.00	20,980.00	19,454.00	0.00	0.00	1,526.00
411-374	VIÁTICOS EN EL PAÍS	703,600.00	800,259.00	800,259.00	800,259.00	800,259.00	800,259.00	0.00	0.00	0.00
411-378	GASTOS EN COMISIÓN	17,000.00	7,560.60	7,560.60	7,560.60	7,560.60	2,224.00	0.00	0.00	5,336.60
411-382	REUNIONES, CONGRESOS Y CONVENCIONES	3,342,622.97	3,449,526.18	3,449,526.15	3,449,526.15	3,449,526.15	3,198,808.73	0.03	0.03	250,717.42
411-383	EXPOSICIONES Y ESPECTÁCULOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-387	IMPUESTOS y DERECHOS	445,841.76	453,552.58	453,552.58	453,552.58	453,552.58	453,552.58	0.00	0.00	0.00
411-388	IMPUESTOS Y DERECHOS VEHICULARES	100,500.00	63,225.49	63,225.49	63,225.49	63,225.49	63,225.49	0.00	0.00	0.00
411-390	SENTENCIAS Y RESOLUCIONES JUDICIALES	180,000.00	169,527.53	169,527.53	169,527.53	169,527.53	169,527.53	0.00	0.00	0.00
411-391	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	0.00	9,000.00	4,431.76	4,431.76	4,431.76	72.50	4,568.24	4,568.24	4,359.26
411-394	IMPUESTO SOBRE NOMINAS BASE	12,263,005.09	11,930,629.64	11,930,629.64	11,930,629.64	11,930,629.64	11,930,629.64	0.00	0.00	0.00
411-395	IMPUESTO SOBRE NOMINAS MMYS	457,644.65	446,880.40	446,880.40	446,880.40	446,880.40	446,880.40	0.00	0.00	0.00
411-396	IMPUESTO SOBRE NOMINAS CONTRATO	805,283.91	734,949.80	734,949.80	734,949.80	734,949.80	734,949.80	0.00	0.00	0.00
411-397	IMPUESTO SOBRE NOMINAS CONFIANZA	4,147,901.72	3,840,636.16	3,840,636.16	3,840,636.16	3,840,636.16	3,840,636.16	0.00	0.00	0.00
411-408	OTROS SERVICIOS	1,208,000.00	952,535.00	952,535.00	952,535.00	952,535.00	950,026.05	0.00	0.00	2,508.95
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	1,350,000.00	1,350,000.00	1,350,000.00	1,350,000.00	0.00	0.00	0.00	1,350,000.00
K	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	1,350,000.00	1,350,000.00	1,350,000.00	1,350,000.00	0.00	0.00	0.00	1,350,000.00
529-514	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	0.00	1,350,000.00	1,350,000.00	1,350,000.00	1,350,000.00	0.00	0.00	0.00	1,350,000.00
9	DEUDA PÚBLICA	0.00	676,134.61	0.00	0.00	0.00	0.00	676,134.61	676,134.61	0.00
S	ADEFAS	0.00	676,134.61	0.00	0.00	0.00	0.00	676,134.61	676,134.61	0.00
991-924	ADEUDOS POR SERVICIOS PERSONALES	0.00	676,134.61	0.00	0.00	0.00	0.00	676,134.61	676,134.61	0.00
TOTAL UNIDAD RESPONSABLE :		698,281,560.00	775,608,465.35	774,432,979.52	773,273,080.21	758,212,253.92	752,320,798.69	1,175,485.83	17,396,211.43	5,891,455.23