

507 COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por comprometer	Por Ejercer	Por Pagar
507-001	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA	698,281,560.00	671,862,027.91	322,260,296.71	313,275,567.94	313,275,567.94	255,650,327.58	349,601,731.20	358,586,459.97	57,625,240.36
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	698,281,560.00	671,185,893.30	322,260,296.71	313,275,567.94	313,275,567.94	255,650,327.58	348,925,596.59	357,910,325.36	57,625,240.36
A	SERVICIOS PERSONALES	638,608,478.63	611,512,811.93	293,901,515.50	293,901,515.50	293,901,515.50	239,114,861.30	317,611,296.43	317,611,296.43	54,786,654.20
411-004	SUELDOS PARA BASE	193,391,139.59	184,391,139.59	88,183,306.56	88,183,306.56	88,183,306.56	73,552,014.14	96,207,833.03	96,207,833.03	14,631,292.42
411-005	SUELDOS PARA MmYs	7,726,548.37	7,726,548.37	3,826,096.89	3,826,096.89	3,826,096.89	3,189,908.69	3,900,451.48	3,900,451.48	636,188.20
411-006	SUELDOS PARA CONFIANZA	118,537,129.72	118,537,129.72	50,141,620.50	50,141,620.50	50,141,620.50	41,664,842.47	68,395,509.22	68,395,509.22	8,476,778.03
411-015	SUELDOS PARA CONTRATO	18,520,059.50	18,520,059.50	10,293,208.05	10,293,208.05	10,293,208.05	8,315,892.79	8,226,851.45	8,226,851.45	1,977,315.26
411-027	PRIMA DE ANTIGÜEDAD PARA BASE	48,266,900.65	50,733,857.45	28,945,567.99	28,945,567.99	28,945,567.99	24,192,690.83	21,788,289.46	21,788,289.46	4,752,877.16
411-028	PRIMA DE ANTIGÜEDAD PARA CONFIANZA	4,132,750.32	4,132,750.32	587,092.07	587,092.07	587,092.07	577,151.83	3,545,658.25	3,545,658.25	9,940.24
411-033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	8,943,733.62	11,714,317.60	5,130,915.79	5,130,915.79	5,130,915.79	5,116,021.11	6,583,401.81	6,583,401.81	14,894.68
411-034	PRIMA VACACIONAL Y DOMINICAL PARA MmYs	509,442.75	509,442.75	169,650.17	169,650.17	169,650.17	169,650.17	339,792.58	339,792.58	0.00
411-035	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	305,275.71	305,275.71	2,278.83	2,278.83	2,278.83	2,256.09	302,996.88	302,996.88	22.74
411-036	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	5,734,673.48	5,734,673.48	2,112,224.38	2,112,224.38	2,112,224.38	2,106,861.68	3,622,449.10	3,622,449.10	5,362.70
411-038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	7,005,261.74	1,538,305.61	55,122.21	55,122.21	55,122.21	55,122.21	1,483,183.40	1,483,183.40	0.00
411-039	GRATIFICACIÓN DE FIN DE AÑO PARA MmYs	764,164.12	364,164.12	0.00	0.00	0.00	0.00	364,164.12	364,164.12	0.00
411-040	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	1,296,157.71	496,157.71	22,706.83	22,706.83	22,706.83	22,478.09	473,450.88	473,450.88	228.74
411-041	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	10,018,148.22	3,018,148.22	59,183.04	59,183.04	59,183.04	37,490.12	2,958,965.18	2,958,965.18	21,692.92
411-060	CUOTAS AL I.M.S.S. PARA BASE	29,360,843.90	28,043,219.22	17,464,155.36	17,464,155.36	17,464,155.36	12,033,137.27	10,579,063.86	10,579,063.86	5,431,018.09
411-061	CUOTAS AL I.M.S.S. PARA MmYs	1,040,025.73	1,040,025.73	512,017.70	512,017.70	512,017.70	345,018.08	528,008.03	528,008.03	166,999.62
411-062	CUOTAS AL I.M.S.S. PARA CONTRATO	2,490,204.47	2,490,204.47	1,577,986.15	1,577,986.15	1,577,986.15	986,827.39	912,218.32	912,218.32	591,158.76
411-063	CUOTAS AL I.M.S.S. PARA CONFIANZA	10,168,207.20	9,858,330.19	5,528,860.80	5,528,860.80	5,528,860.80	3,762,501.86	4,329,469.39	4,329,469.39	1,766,358.94
411-071	CUOTAS AL INFONAVIT PARA BASE	19,438,341.81	20,521,799.10	13,297,018.09	13,297,018.09	13,297,018.09	10,302,628.19	7,224,781.01	7,224,781.01	2,994,389.90
411-072	CUOTAS AL INFONAVIT PARA MmYs	762,741.07	762,741.07	440,998.29	440,998.29	440,998.29	336,566.98	321,742.78	321,742.78	104,431.31
411-073	CUOTAS AL INFONAVIT PARA CONTRATO	1,342,139.83	1,376,307.22	971,020.24	971,020.24	971,020.24	705,237.30	405,286.98	405,286.98	265,782.94
411-074	CUOTAS AL INFONAVIT PARA CONFIANZA	6,413,169.52	6,923,046.53	4,492,579.79	4,492,579.79	4,492,579.79	3,466,461.77	2,430,466.74	2,430,466.74	1,026,118.02
411-081	RETIRO, CESANTÍA Y VEJEZ PARA BASE	20,051,492.06	20,101,206.35	12,647,145.35	12,647,145.35	12,647,145.35	9,575,460.32	7,454,061.00	7,454,061.00	3,071,685.03
411-082	RETIRO, CESANTÍA Y VEJEZ PARA MmYs	785,623.32	735,909.03	348,409.98	348,409.98	348,409.98	240,845.69	387,499.05	387,499.05	107,564.29
411-083	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	1,382,404.03	1,382,404.03	740,491.14	740,491.14	740,491.14	467,187.09	641,912.89	641,912.89	273,304.05
411-084	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	7,120,564.62	7,120,564.62	3,534,183.99	3,534,183.99	3,534,183.99	2,479,933.21	3,586,380.63	3,586,380.63	1,054,250.78
411-087	SEGUROS DE VIDA PARA BASE	1,774,809.16	1,774,809.16	0.00	0.00	0.00	0.00	1,774,809.16	1,774,809.16	0.00
411-088	SEGUROS DE VIDA PARA MmYs	20,447.11	20,447.11	0.00	0.00	0.00	0.00	20,447.11	20,447.11	0.00
411-089	SEGUROS DE VIDA PARA CONTRATO	245,365.32	245,365.32	0.00	0.00	0.00	0.00	245,365.32	245,365.32	0.00
411-090	SEGUROS DE VIDA PARA CONFIANZA	468,920.39	468,920.39	0.00	0.00	0.00	0.00	468,920.39	468,920.39	0.00
411-100	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	1,021,376.82	1,021,376.82	483,628.03	483,628.03	483,628.03	483,628.03	537,748.79	537,748.79	0.00
411-101	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MmYs	177,431.12	177,431.12	0.00	0.00	0.00	0.00	177,431.12	177,431.12	0.00
411-102	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	106,472.70	106,472.70	9,115.42	9,115.42	9,115.42	9,024.45	97,357.28	97,357.28	90.97
411-103	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	615,299.82	615,299.82	92,778.06	92,778.06	92,778.06	2,290.18	522,521.76	522,521.76	90,487.88
411-120	AYUDAS PARA BASE	36,850,441.69	36,850,441.69	20,271,897.86	20,271,897.86	20,271,897.86	16,914,551.43	16,578,543.83	16,578,543.83	3,357,346.43
411-121	AYUDAS PARA CONTRATO	3,576,960.00	3,749,322.13	2,025,777.31	2,025,777.31	2,025,777.31	1,635,661.83	1,723,544.82	1,723,544.82	390,115.48
411-122	AYUDAS PARA CONFIANZA	8,074,368.00	8,426,455.00	4,048,343.35	4,048,343.35	4,048,343.35	3,365,443.85	4,378,111.65	4,378,111.65	682,899.50
411-124	AYUDA DE TRASLADO PARA BASE	1,746,159.98	1,746,159.98	875,904.97	875,904.97	875,904.97	730,954.97	870,255.01	870,255.01	144,950.00
411-126	AYUDA DE TRASLADO PARA CONTRATO	138,699.98	146,499.98	89,679.02	89,679.02	89,679.02	73,112.36	56,820.96	56,820.96	16,566.66
411-128	INCENTIVOS PARA BASE	13,688,418.47	14,172,183.17	5,487,541.37	5,487,541.37	5,487,541.37	4,580,335.84	8,684,641.80	8,684,641.80	907,205.53
411-131	INCENTIVOS PARA CONTRATO	869,034.36	869,034.36	509,876.26	509,876.26	509,876.26	413,635.27	359,158.10	359,158.10	96,240.99
411-132	INCENTIVOS PARA CONFIANZA	563,168.75	563,168.75	212,619.64	212,619.64	212,619.64	175,081.86	350,549.11	350,549.11	37,537.78
411-133	REMUNERACIONES AL DESEMPEÑO LABORAL MmYs	5,487,908.40	5,487,908.40	2,767,418.10	2,767,418.10	2,767,418.10	2,310,092.40	2,720,490.30	2,720,490.30	457,325.70
411-135	OTRAS PRESTACIONES PARA BASE	17,727,204.72	10,166,904.37	3,098,667.93	3,098,667.93	3,098,667.93	2,345,601.60	7,068,236.44	7,068,236.44	753,066.33
411-136	OTRAS PRESTACIONES PARA MmYs	739,495.29	739,495.29	175,815.00	175,815.00	175,815.00	146,595.00	563,680.29	563,680.29	29,220.00
411-137	OTRAS PRESTACIONES PARA CONTRATO	1,115,747.83	935,585.70	1,657.63	1,657.63	1,657.63	330.68	933,928.07	933,928.07	1,326.95
411-138	OTRAS PRESTACIONES PARA CONFIANZA	4,651,993.72	1,710,191.02	0.00	0.00	0.00	0.00	1,710,191.02	1,710,191.02	0.00
411-147	ESTIMULO PARA BASE	13,278,654.34	13,278,654.34	2,585,476.56	2,585,476.56	2,585,476.56	2,156,437.18	10,693,177.78	10,693,177.78	429,039.38
411-148	ESTIMULO PARA CONFIANZA	162,957.60	162,957.60	81,478.80	81,478.80	81,478.80	67,899.00	81,478.80	81,478.80	13,579.80
B	MATERIALES Y SUMINISTROS	12,995,624.26	12,542,381.26	4,688,958.89	1,017,861.49	1,017,861.49	250,205.31	7,853,422.37	11,524,519.77	767,656.18
411-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	1,075,005.89	1,075,005.89	42,510.52	1,371.97	1,371.97	1,371.97	1,032,495.37	1,073,633.92	0.00

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507-001	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA	698,281,560.00	671,862,027.91	322,260,296.71	313,275,567.94	313,275,567.94	255,650,327.58	349,601,731.20	358,586,459.97	57,625,240.36
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	698,281,560.00	671,185,893.30	322,260,296.71	313,275,567.94	313,275,567.94	255,650,327.58	348,925,596.59	357,910,325.36	57,625,240.36
411-204	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
411-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	897,707.16	897,707.16	84,650.04	84,650.04	84,650.04	0.00	813,057.12	813,057.12	84,650.04
411-206	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	369,282.40	369,282.40	3,915.00	3,915.00	3,915.00	3,915.00	365,367.40	365,367.40	0.00
411-207	MATERIAL DE LIMPIEZA	811,691.73	811,691.73	0.00	0.00	0.00	0.00	811,691.73	811,691.73	0.00
411-208	SUMINISTROS DIVERSOS	33,000.00	33,000.00	12,940.05	7,203.50	7,203.50	5,858.00	20,059.95	25,796.50	1,345.50
411-209	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	765,763.42	765,763.42	763,338.10	20,999.78	20,999.78	20,999.78	2,425.32	744,763.64	0.00
411-224	MATERIAL PARA TALLERES	118,169.28	118,169.28	50,008.19	26,816.59	26,816.59	21,961.99	68,161.09	91,352.69	4,854.60
411-226	CEMENTO Y PRODUCTOS DE CONCRETO	70,000.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00
411-230	MATERIAL ELÉCTRICO Y ELECTRÓNICO	1,526,621.07	1,073,378.07	1,073,042.47	779.69	779.69	779.69	335.60	1,072,598.38	0.00
411-231	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	4,700.00	4,700.00	4,689.30	4,689.30	4,689.30	0.00	10.70	10.70	4,689.30
411-233	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	892,699.68	892,699.68	892,696.12	10,300.24	10,300.24	0.00	3.56	882,399.44	10,300.24
411-236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00
411-238	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	1,467,053.80	1,467,053.80	365,287.47	0.00	0.00	0.00	1,101,766.33	1,467,053.80	0.00
411-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	679,821.12	679,821.12	499,316.20	310,718.96	310,718.96	188,318.96	180,504.92	369,102.16	122,400.00
411-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	1,600,000.00	1,600,000.00	0.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00
411-246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	1,140,053.96	1,140,053.96	189,734.02	189,734.02	189,734.02	6,999.92	950,319.94	950,319.94	182,734.10
411-247	ARTÍCULOS DEPORTIVOS	809,054.75	809,054.75	106,682.40	106,682.40	106,682.40	0.00	702,372.35	702,372.35	106,682.40
411-253	HERRAMIENTAS MENORES	75,000.00	75,000.00	69,994.01	0.00	0.00	0.00	5,005.99	75,000.00	0.00
411-257	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	180,000.00	180,000.00	180,000.00	0.00	0.00	0.00	0.00	180,000.00	0.00
411-259	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	100,000.00	100,000.00	155.00	0.00	0.00	0.00	99,845.00	100,000.00	0.00
411-263	MATERIAL DE INSTALACIONES	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00
C	SERVICIOS GENERALES	46,677,457.11	47,130,700.11	23,669,822.32	18,356,190.95	18,356,190.95	16,285,260.97	23,460,877.79	28,774,509.16	2,070,929.98
411-301	ENERGÍA ELÉCTRICA	4,120,186.00	4,120,186.00	1,693,271.74	1,693,271.74	1,693,271.74	1,207,214.74	2,426,914.26	2,426,914.26	486,057.00
411-303	AGUA	117,500.00	117,500.00	32,210.00	5,752.00	5,752.00	5,752.00	85,290.00	111,748.00	0.00
411-304	TELÉFONO CONVENCIONAL	480,000.00	480,000.00	177,914.40	173,578.40	173,578.40	138,861.75	302,085.60	306,421.60	34,716.65
411-307	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	4,653,526.00	4,653,526.00	720,476.80	605,950.96	605,950.96	211,994.18	3,933,049.20	4,047,575.04	393,956.78
411-308	SERVICIO POSTAL Y TELEGRÁFICO	7,000.00	7,000.00	6,946.03	6,946.03	6,946.03	1,967.92	53.97	53.97	4,978.11
411-311	ARRENDAMIENTO DE EDIFICIOS	2,717,375.88	2,717,375.88	1,347,368.40	1,347,368.40	1,347,368.40	1,154,887.20	1,370,007.48	1,370,007.48	192,481.20
411-312	ARRENDAMIENTO DE FOTOCOPIADO	390,000.00	390,000.00	186,831.92	186,831.92	186,831.92	124,307.92	203,168.08	203,168.08	62,524.00
411-313	ARRENDAMIENTO DE MUEBLES PARA OFICINA	360,000.00	360,000.00	109,560.12	76,840.08	76,840.08	45,140.04	250,439.88	283,159.92	31,700.04
411-316	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	100,000.00	100,000.00	46,550.00	20,000.00	20,000.00	20,000.00	53,450.00	80,000.00	0.00
411-321	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	1,160,257.00	809,500.00	759,998.88	309,999.15	309,999.15	159,999.16	49,501.12	499,500.85	149,999.99
411-324	CAPACITACIÓN Y DESARROLLO DE PERSONAL	1,532,300.00	1,532,300.00	674,019.40	650,819.40	650,819.40	545,999.40	858,280.60	881,480.60	104,820.00
411-325	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO	10,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	0.00	0.00	0.00
411-328	SERVICIOS DE VIGILANCIA	1,822,266.60	1,822,266.60	777,635.00	777,635.00	777,635.00	647,028.00	1,044,631.60	1,044,631.60	130,607.00
411-329	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	398,871.89	398,871.89	398,870.00	398,870.00	398,870.00	398,870.00	1.89	1.89	0.00
411-332	COMISIONES Y SITUACIONES BANCARIAS	75,000.00	75,000.00	75,000.00	197.20	197.20	0.00	0.00	74,802.80	197.20
411-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	192,000.00	192,000.00	154,889.97	0.00	0.00	0.00	37,110.03	192,000.00	0.00
411-344	FLETES, ACARREOS Y ENVÍOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-347	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	3,100,000.00	3,100,000.00	3,100,000.00	0.00	0.00	0.00	0.00	3,100,000.00	0.00
411-351	INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	122,400.00	122,400.00	4,060.00	4,060.00	4,060.00	4,060.00	118,340.00	118,340.00	0.00
411-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	300,000.00	300,000.00	154,323.84	115,849.37	115,849.37	1,193.01	145,676.16	184,150.63	114,656.36
411-357	SERVICIOS DE LAVANDERÍA, HIGIENE Y MANEJO DE DESECHOS	3,900.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00	3,900.00	0.00
411-359	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	30,000.00	30,000.00	14,999.99	14,999.99	14,999.99	0.00	15,000.01	15,000.01	14,999.99
411-363	IMPRESOS Y PUBLICACIONES OFICIALES	1,047,076.44	1,047,076.44	647,756.74	180,976.95	180,976.95	64,239.44	399,319.70	866,099.49	116,737.51
411-369	PASAJES AÉREOS	156,400.00	156,400.00	75,563.46	41,172.47	41,172.47	16,961.48	80,836.54	115,227.53	24,210.99
411-370	PASAJES TERRESTRES	72,712.80	72,712.80	7,872.00	3,096.00	3,096.00	0.00	64,840.80	69,616.80	3,096.00
411-373	PEAJES Y PUENTES	37,284.40	37,284.40	2,376.00	1,290.00	1,290.00	0.00	34,908.40	35,994.40	1,290.00

507 COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por comprometer	Por Ejercer	Por Pagar
507-001	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA	698,281,560.00	671,862,027.91	322,260,296.71	313,275,567.94	313,275,567.94	255,650,327.58	349,601,731.20	358,586,459.97	57,625,240.36
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	698,281,560.00	671,185,893.30	322,260,296.71	313,275,567.94	313,275,567.94	255,650,327.58	348,925,596.59	357,910,325.36	57,625,240.36
411-374	VIÁTICOS EN EL PAÍS	703,600.00	703,600.00	297,700.00	208,100.00	208,100.00	156,500.00	405,900.00	495,500.00	51,600.00
411-378	GASTOS EN COMISIÓN	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	0.00
411-382	REUNIONES, CONGRESOS Y CONVENCIONES	3,342,622.97	3,342,622.97	899,944.94	507,627.80	507,627.80	411,472.64	2,442,678.03	2,834,995.17	96,155.16
411-383	EXPOSICIONES Y ESPECTÁCULOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-387	IMPUESTOS y DERECHOS	445,841.76	445,841.76	273,544.58	6,084.00	6,084.00	0.00	172,297.18	439,757.76	6,084.00
411-388	IMPUESTOS Y DERECHOS VEHICULARES	100,500.00	100,500.00	48,438.00	48,438.00	48,438.00	0.00	52,062.00	52,062.00	48,438.00
411-390	SENTENCIAS Y RESOLUCIONES JUDICIALES	180,000.00	980,000.00	946,465.12	946,465.12	946,465.12	946,465.12	33,534.88	33,534.88	0.00
411-394	IMPUESTO SOBRE NOMINAS BASE	12,263,005.09	12,263,005.09	7,122,669.53	7,122,669.53	7,122,669.53	7,122,669.53	5,140,335.56	5,140,335.56	0.00
411-395	IMPUESTO SOBRE NOMINAS MMyS	457,644.65	457,644.65	244,373.37	244,373.37	244,373.37	244,373.37	213,271.28	213,271.28	0.00
411-396	IMPUESTO SOBRE NOMINAS CONTRATO	805,283.91	805,283.91	402,640.17	402,640.17	402,640.17	402,640.17	402,643.74	402,643.74	0.00
411-397	IMPUESTO SOBRE NOMINAS CONFIANZA	4,147,901.72	4,147,901.72	2,231,527.93	2,231,527.93	2,231,527.93	2,231,527.93	1,916,373.79	1,916,373.79	0.00
411-408	OTROS SERVICIOS	1,208,000.00	1,208,000.00	20,023.99	8,759.97	8,759.97	7,135.97	1,187,976.01	1,199,240.03	1,624.00
9	DEUDA PÚBLICA	0.00	676,134.61	0.00	0.00	0.00	0.00	676,134.61	676,134.61	0.00
A	SERVICIOS PERSONALES	0.00	676,134.61	0.00	0.00	0.00	0.00	676,134.61	676,134.61	0.00
991-924	ADEUDOS POR SERVICIOS PERSONALES	0.00	676,134.61	0.00	0.00	0.00	0.00	676,134.61	676,134.61	0.00
	TOTAL UNIDAD RESPONSABLE	698,281,560.00	671,862,027.91	322,260,296.71	313,275,567.94	313,275,567.94	255,650,327.58	349,601,731.20	358,586,459.97	57,625,240.36