

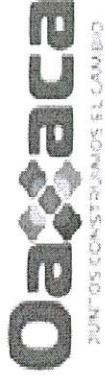
GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
RESUMEN POR UNIDAD EJECUTORA - CAPITULO - IDP - PARTIDA
EN LINEA

507 COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por comprometer	Por Ejercer	Por Pagar
507-001	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA	688,281,580.00	689,441,459.31	161,653,373.47	159,767,527.27	159,767,527.27	4,945,481.16	537,788,065.84	539,673,932.04	154,822,046.11
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS SERVICIOS PERSONALES	688,281,580.00	688,705,324.70	161,653,373.47	159,767,527.27	159,767,527.27	4,945,481.16	537,111,951.23	539,997,797.43	154,822,046.11
411-004	SUELDOS PARA BASE	639,006,478.63	639,062,243.33	150,479,842.19	150,479,842.19	150,479,842.19	2,708,015.16	488,612,401.14	489,612,401.14	147,771,827.03
411-005	SUELDOS PARA MMYS	193,391,139.59	193,391,139.59	44,159,216.81	44,159,216.81	44,159,216.81	0.00	149,231,922.78	149,231,922.78	44,199,216.81
411-006	SUELDOS PARA CONFIANZA	7,726,548.37	7,726,548.37	1,914,304.84	1,914,304.84	1,914,304.84	0.00	5,812,243.53	5,812,243.53	1,914,304.84
411-015	SUELDOS PARA CONTRATO	118,537,129.72	118,537,129.72	24,885,237.17	24,885,237.17	24,885,237.17	0.00	93,651,892.55	93,651,892.55	24,885,237.17
411-028	PRIMA DE ANTIGÜEDAD PARA BASE	18,520,059.50	18,520,059.50	4,543,835.51	4,543,835.51	4,543,835.51	0.00	13,976,223.99	13,976,223.99	4,543,835.51
411-033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	48,266,900.65	48,266,900.65	14,482,198.83	14,482,198.83	14,482,198.83	0.00	33,784,701.82	33,784,701.82	14,482,198.83
411-034	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	8,943,733.62	8,943,733.62	555,986.16	555,986.16	555,986.16	0.00	3,576,764.16	3,576,764.16	555,986.16
411-035	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	509,442.75	509,442.75	169,650.17	169,650.17	169,650.17	0.00	339,792.58	339,792.58	169,650.17
411-036	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	305,275.71	305,275.71	1,898.88	1,898.88	1,898.88	0.00	303,376.83	303,376.83	1,898.88
411-038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	5,734,673.48	5,734,673.48	2,104,430.94	2,104,430.94	2,104,430.94	0.00	3,630,242.54	3,630,242.54	2,104,430.94
411-039	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	7,005,261.74	7,005,261.74	35,287.08	35,287.08	35,287.08	0.00	6,969,974.66	6,969,974.66	35,287.08
411-040	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	764,164.12	764,164.12	0.00	0.00	0.00	0.00	764,164.12	764,164.12	0.00
411-041	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	1,296,157.71	1,296,157.71	18,901.67	18,901.67	18,901.67	0.00	1,277,256.04	1,277,256.04	18,901.67
411-060	CUOTAS AL I.M.S.S. PARA BASE	10,018,148.22	10,018,148.22	33,436.21	33,436.21	33,436.21	0.00	9,984,712.01	9,984,712.01	33,436.21
411-061	CUOTAS AL I.M.S.S. PARA CONTRATO	29,360,843.90	29,360,843.90	9,402,241.25	9,402,241.25	9,402,241.25	446,518.75	19,958,602.65	19,958,602.65	8,955,722.50
411-062	CUOTAS AL I.M.S.S. PARA CONFIANZA	1,040,025.73	1,040,025.73	252,081.32	252,081.32	252,081.32	0.00	787,944.41	787,944.41	252,081.32
411-063	CUOTAS AL I.M.S.S. PARA CONTRATO	2,490,204.47	2,490,204.47	713,144.67	713,144.67	713,144.67	0.00	1,777,059.80	1,777,059.80	713,144.67
411-071	CUOTAS AL I.M.S.S. PARA CONFIANZA	10,168,207.20	10,168,207.20	2,891,158.27	2,891,158.27	2,891,158.27	0.00	7,277,048.93	7,277,048.93	2,891,158.27
411-072	CUOTAS AL INFONAVIT PARA BASE	19,438,341.81	19,438,341.81	7,386,044.22	7,386,044.22	7,386,044.22	0.00	12,052,297.59	12,052,297.59	7,386,044.22
411-073	CUOTAS AL INFONAVIT PARA CONTRATO	762,741.07	762,741.07	217,521.30	217,521.30	217,521.30	0.00	545,219.77	545,219.77	217,521.30
411-074	CUOTAS AL INFONAVIT PARA CONFIANZA	1,342,139.83	1,342,139.83	458,118.01	458,118.01	458,118.01	0.00	884,021.82	884,021.82	458,118.01
411-081	RETIRO, CESANTIA Y VEJEZ PARA BASE	6,413,169.52	6,413,169.52	2,440,918.75	2,440,918.75	2,440,918.75	0.00	3,972,250.77	3,972,250.77	2,440,918.75
411-082	RETIRO, CESANTIA Y VEJEZ PARA MMYS	20,051,492.06	20,051,492.06	6,578,062.61	6,578,062.61	6,578,062.61	2,261,496.41	13,473,429.45	13,473,429.45	6,578,062.61
411-083	RETIRO, CESANTIA Y VEJEZ PARA CONTRATO	785,623.32	785,623.32	118,228.76	118,228.76	118,228.76	0.00	667,394.56	667,394.56	118,228.76
411-084	RETIRO, CESANTIA Y VEJEZ PARA CONFIANZA	1,382,404.03	1,382,404.03	213,373.82	213,373.82	213,373.82	0.00	1,169,030.21	1,169,030.21	213,373.82
411-087	SEGUROS DE VIDA PARA BASE	7,120,564.82	7,120,564.82	1,424,500.73	1,424,500.73	1,424,500.73	0.00	5,696,063.89	5,696,063.89	1,424,500.73
411-088	SEGUROS DE VIDA PARA MMYS	1,774,809.16	1,774,809.16	0.00	0.00	0.00	0.00	1,774,809.16	1,774,809.16	0.00
411-089	SEGUROS DE VIDA PARA CONTRATO	20,447.11	20,447.11	0.00	0.00	0.00	0.00	20,447.11	20,447.11	0.00
411-090	SEGUROS DE VIDA PARA CONFIANZA	245,365.32	245,365.32	0.00	0.00	0.00	0.00	245,365.32	245,365.32	0.00
411-100	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	468,920.39	468,920.39	0.00	0.00	0.00	0.00	468,920.39	468,920.39	0.00
411-101	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	1,021,376.82	1,021,376.82	249,218.66	249,218.66	249,218.66	0.00	772,158.16	772,158.16	249,218.66
411-102	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	177,431.12	177,431.12	0.00	0.00	0.00	0.00	177,431.12	177,431.12	0.00
411-103	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	106,472.70	106,472.70	7,595.62	7,595.62	7,595.62	0.00	98,877.08	98,877.08	7,595.62
411-120	AYUDAS PARA BASE	615,299.82	615,299.82	770.96	770.96	770.96	0.00	614,528.86	614,528.86	770.96
411-121	AYUDAS PARA CONTRATO	36,850,441.69	36,850,441.69	10,124,436.41	10,124,436.41	10,124,436.41	0.00	26,726,005.28	26,726,005.28	10,124,436.41
411-122	AYUDAS PARA CONFIANZA	3,576,960.00	3,576,960.00	890,155.66	890,155.66	890,155.66	0.00	2,686,804.34	2,686,804.34	890,155.66
411-124	AYUDA DE TRASLADO PARA BASE	8,074,368.00	8,074,368.00	1,999,470.99	1,999,470.99	1,999,470.99	0.00	6,074,897.01	6,074,897.01	1,999,470.99
411-126	AYUDA DE TRASLADO PARA CONTRATO	1,746,159.98	1,746,159.98	439,659.63	439,659.63	439,659.63	0.00	1,306,500.35	1,306,500.35	439,659.63
411-128	INCENTIVOS PARA BASE	138,699.98	138,699.98	41,138.74	41,138.74	41,138.74	0.00	97,561.24	97,561.24	41,138.74
411-131	INCENTIVOS PARA CONTRATO	14,172,183.17	14,172,183.17	2,741,539.56	2,741,539.56	2,741,539.56	0.00	11,430,643.61	11,430,643.61	2,741,539.56
411-132	INCENTIVOS PARA CONFIANZA	869,034.36	869,034.36	229,486.23	229,486.23	229,486.23	0.00	639,548.13	639,548.13	229,486.23
411-133	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	563,168.75	563,168.75	103,193.47	103,193.47	103,193.47	0.00	459,975.28	459,975.28	103,193.47
411-135	OTRAS PRESTACIONES PARA BASE	5,487,908.40	5,487,908.40	1,386,629.60	1,386,629.60	1,386,629.60	0.00	4,101,278.80	4,101,278.80	1,386,629.60
411-136	OTRAS PRESTACIONES PARA CONTRATO	17,727,204.72	17,727,204.72	14,996,620.74	14,996,620.74	14,996,620.74	0.00	14,204,845.61	14,204,845.61	14,996,620.74
411-137	OTRAS PRESTACIONES PARA MMYS	739,495.29	739,495.29	88,155.00	88,155.00	88,155.00	0.00	651,340.29	651,340.29	88,155.00
411-138	OTRAS PRESTACIONES PARA CONFIANZA	1,115,747.83	1,115,747.83	330.68	330.68	330.68	0.00	1,115,417.15	1,115,417.15	330.68
411-147	ESTIMULO PARA BASE	4,651,993.72	4,651,993.72	0.00	0.00	0.00	0.00	4,651,993.72	4,651,993.72	0.00
411-148	ESTIMULO PARA CONFIANZA	13,278,654.34	13,278,654.34	1,297,559.97	1,297,559.97	1,297,559.97	0.00	11,981,094.37	11,981,094.37	1,297,559.97
411-201	MATERIALES Y SUMINISTROS	12,965,624.26	12,965,624.26	130,842.74	130,842.74	130,842.74	0.00	12,834,781.52	12,992,637.26	2,987.00
411-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	1,075,005.89	1,075,005.89	2,501.92	2,501.92	2,501.92	0.00	1,072,503.97	1,075,005.89	0.00

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507-001	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA	688,281,580.00	689,441,459.31	161,653,373.47	159,767,527.27	159,767,527.27	4,945,481.16	537,789,065.84	539,673,932.04	154,822,046.11
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	688,281,580.00	689,765,324.70	161,653,373.47	159,767,527.27	159,767,527.27	4,945,481.16	537,111,951.23	538,997,797.43	154,822,046.11
411-204	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00
411-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	897,707.16	897,707.16	0.00	0.00	0.00	0.00	897,707.16	897,707.16	0.00
411-206	MATERIAL DE LIMPIEZA	369,282.40	369,282.40	2,700.00	0.00	0.00	0.00	366,582.40	369,282.40	0.00
411-207	SUMINISTROS DIVERSOS	811,691.73	811,691.73	0.00	0.00	0.00	0.00	811,691.73	811,691.73	0.00
411-209	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	33,000.00	33,000.00	7,723.55	2,987.00	2,987.00	0.00	25,276.45	30,013.00	2,987.00
411-224	MATERIAL PARA TALLERES	765,763.42	765,763.42	0.00	0.00	0.00	0.00	765,763.42	765,763.42	0.00
411-226	CEMENTO Y PRODUCTOS DE CONCRETO	118,169.28	118,169.28	0.00	0.00	0.00	0.00	118,169.28	118,169.28	0.00
411-230	MATERIAL ELÉCTRICO Y ELECTRÓNICO	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	0.00
411-231	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN Y REPARACIÓN	1,526,621.07	1,526,621.07	0.00	0.00	0.00	0.00	1,526,621.07	1,526,621.07	0.00
411-233	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	4,700.00	4,700.00	0.00	0.00	0.00	0.00	4,700.00	4,700.00	0.00
411-236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	892,699.68	892,699.68	0.00	0.00	0.00	0.00	892,699.68	892,699.68	0.00
411-238	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	250,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	0.00
411-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	1,467,053.80	1,467,053.80	0.00	0.00	0.00	0.00	1,467,053.80	1,467,053.80	0.00
411-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	679,821.12	679,821.12	117,762.27	0.00	0.00	0.00	562,058.85	679,821.12	0.00
411-246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	1,600,000.00	1,600,000.00	0.00	0.00	0.00	0.00	1,600,000.00	1,600,000.00	0.00
411-247	ARTÍCULOS DEPORTIVOS	1,140,053.96	1,140,053.96	0.00	0.00	0.00	0.00	1,140,053.96	1,140,053.96	0.00
411-253	HERRAMIENTAS MENORES	809,054.75	809,054.75	0.00	0.00	0.00	0.00	809,054.75	809,054.75	0.00
411-257	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLÓGICAS DE LA INFORMACIÓN	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	0.00
411-259	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	180,000.00	180,000.00	0.00	0.00	0.00	0.00	180,000.00	180,000.00	0.00
411-263	MATERIAL DE INSTALACIONES	100,000.00	100,000.00	155.00	0.00	0.00	0.00	99,845.00	100,000.00	0.00
C	SERVICIOS GENERALES	46,677,457.11	46,677,457.11	11,042,688.54	9,284,688.08	9,284,688.08	2,237,466.00	35,654,768.57	37,382,799.03	7,047,232.08
411-301	ENERGÍA ELÉCTRICA	4,120,186.00	4,120,186.00	403,212.74	403,212.74	403,212.74	0.00	3,716,973.26	403,212.74	0.00
411-303	AGUA	117,500.00	117,500.00	0.00	0.00	0.00	0.00	117,500.00	117,500.00	0.00
411-304	TELÉFONO CONVENCIONAL	480,000.00	480,000.00	69,381.89	69,381.89	69,381.89	0.00	410,618.11	410,618.11	0.00
411-307	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	4,653,526.00	4,653,526.00	277,515.18	0.00	0.00	0.00	4,376,010.82	4,653,526.00	0.00
411-308	SERVICIO POSTAL Y TELEGRÁFICO	7,000.00	7,000.00	1,967.92	1,967.92	1,967.92	0.00	5,032.08	5,032.08	0.00
411-311	ARRENDAMIENTO DE EDIFICIOS	2,717,375.88	2,717,375.88	769,924.80	769,924.80	769,924.80	0.00	1,947,451.08	1,947,451.08	0.00
411-312	ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	390,000.00	390,000.00	93,045.92	30,521.92	30,521.92	0.00	296,954.08	359,478.08	769,924.80
411-316	ARRENDAMIENTO DE MUEBLES PARA OFICINA	360,000.00	360,000.00	38,876.04	0.00	0.00	0.00	321,123.96	360,000.00	0.00
411-317	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	100,000.00	100,000.00	20,000.00	20,000.00	20,000.00	0.00	80,000.00	80,000.00	0.00
411-321	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	1,156,257.00	1,156,257.00	159,999.16	0.00	0.00	0.00	996,257.84	1,156,257.00	0.00
411-324	CAPACITACIÓN Y DESARROLLO DE PERSONAL	1,532,300.00	1,532,300.00	545,999.40	0.00	0.00	0.00	986,300.60	1,532,300.00	0.00
411-328	SERVICIOS DE VIGILANCIA	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00
411-329	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	1,822,266.60	1,822,266.60	385,814.00	385,814.00	385,814.00	255,207.00	1,436,452.60	1,436,452.60	130,607.00
411-332	COMISIONES Y SITUACIONES BANCARIAS	398,871.89	398,871.89	0.00	0.00	0.00	0.00	398,871.89	398,871.89	0.00
411-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	0.00
411-344	FLETES, ACARREOS Y ENVÍOS	192,000.00	192,000.00	0.00	0.00	0.00	0.00	192,000.00	192,000.00	0.00
411-347	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-351	INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	3,100,000.00	3,100,000.00	0.00	0.00	0.00	0.00	3,100,000.00	3,100,000.00	0.00
411-353	MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE TRANSPORTE	122,400.00	122,400.00	4,060.00	0.00	0.00	0.00	118,340.00	122,400.00	0.00
411-357	SERVICIOS DE LAVANDERÍA, HIGIENE Y MANEJO DE DESECHOS	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	0.00
411-359	SERVICIOS DE LAVANDERÍA, HIGIENE Y MANEJO DE DESECHOS	3,900.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00	3,900.00	0.00
411-363	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00
411-369	IMPRESOS Y PUBLICACIONES OFICIALES	1,047,076.44	1,047,076.44	64,216.25	1,132.16	1,132.16	0.00	982,860.19	1,045,944.28	1,132.16
411-370	PASAJES AEREOS	156,400.00	156,400.00	37,931.48	16,961.48	16,961.48	0.00	118,468.52	139,438.52	16,961.48
411-373	PASEOS Y PUENTES	72,712.80	72,712.80	3,186.00	0.00	0.00	0.00	72,712.80	72,712.80	0.00
411-374	PEAJES Y PUENTES	37,284.40	37,284.40	0.00	0.00	0.00	0.00	37,284.40	37,284.40	0.00

GOBIERNO DEL ESTADO DE OAXACA
 PRESUPUESTO DE EGRESOS
 RESUMEN POR UNIDAD EJECUTORA - CAPITULO - IDP - PARTIDA
 EN LINEA

507 COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA



Clave	Concepto	Aprobado	Modificado	Comprometido	Devergado	Ejercido	Pagado	Por comprometer	Por Ejercer	Por Pagar
507-001	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA	698,281,580.00	698,441,458.31	181,653,373.47	159,767,527.27	158,767,527.27	4,945,481.16	537,788,085.84	539,673,932.04	154,822,046.11
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	698,281,580.00	698,765,324.70	181,653,373.47	159,767,527.27	158,767,527.27	4,945,481.16	537,111,951.23	539,997,797.43	154,822,046.11
411-374	VIÁTICOS EN EL PAÍS	703,600.00	703,600.00	44,300.00	0.00	0.00	0.00	659,300.00	703,600.00	0.00
411-382	REUNIONES, CONGRESOS Y CONVENCIONES	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	0.00
411-383	EXPOSICIONES Y ESPECTÁCULOS	3,342,622.97	3,342,622.97	493,694.91	0.00	0.00	0.00	2,848,928.06	3,342,622.97	0.00
411-387	IMPUESTOS Y DERECHOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-388	IMPUESTOS Y DERECHOS VEHICULARES	445,841.76	445,841.76	0.00	0.00	0.00	0.00	445,841.76	445,841.76	0.00
411-390	SENTENCIAS Y RESOLUCIONES JUDICIALES	100,500.00	100,500.00	0.00	0.00	0.00	0.00	100,500.00	100,500.00	0.00
411-394	IMPUESTO SOBRE NOMINAS BASE	180,000.00	180,000.00	30,659.88	0.00	0.00	0.00	149,340.12	180,000.00	0.00
411-395	IMPUESTO SOBRE NOMINAS MMYS	12,263,005.09	12,263,005.09	5,523,417.64	5,523,417.64	5,523,417.64	1,346,092.04	6,739,587.45	6,739,587.45	4,177,325.60
411-396	IMPUESTO SOBRE NOMINAS CONTRATO	457,644.65	457,644.65	176,305.92	176,305.92	176,305.92	62,665.91	281,338.73	281,338.73	113,640.01
411-397	IMPUESTO SOBRE NOMINAS CONFianza	805,283.91	805,283.91	213,532.66	213,532.66	213,532.66	57,959.75	591,751.25	591,751.25	155,572.91
411-408	OTROS SERVICIOS	4,147,901.72	4,147,901.72	1,666,177.78	1,666,177.78	1,666,177.78	515,541.30	2,481,723.94	2,481,723.94	1,150,636.48
		1,208,000.00	1,208,000.00	7,860.97	6,347.17	6,347.17	0.00	1,200,139.03	1,201,652.83	6,347.17
9	DEUDA PÚBLICA	0.00	676,134.61	0.00	0.00	0.00	0.00	676,134.61	676,134.61	0.00
A	SERVICIOS PERSONALES	0.00	676,134.61	0.00	0.00	0.00	0.00	676,134.61	676,134.61	0.00
991-924	ADEUDOS POR SERVICIOS PERSONALES	0.00	676,134.61	0.00	0.00	0.00	0.00	676,134.61	676,134.61	0.00
	TOTAL UNIDAD RESPONSABLE :	698,281,580.00	698,441,458.31	181,653,373.47	159,767,527.27	158,767,527.27	4,945,481.16	537,788,085.84	539,673,932.04	154,822,046.11