

507 COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por comprometer	Por Ejercer	Por Pagar
507-001	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA	613,405,657.00	613,405,657.00	295,528,968.81	294,110,077.92	294,110,077.92	251,762,500.04	317,876,688.19	319,295,579.08	42,347,577.88
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	613,405,657.00	613,405,657.00	295,528,968.81	294,110,077.92	294,110,077.92	251,762,500.04	317,876,688.19	319,295,579.08	42,347,577.88
A	SERVICIOS PERSONALES	560,650,038.60	560,650,038.60	279,942,037.37	279,942,037.37	279,942,037.37	240,746,979.67	280,708,001.23	280,708,001.23	39,195,057.70
411-004	SUELDOS PARA BASE	153,033,526.52	153,033,526.52	84,893,682.28	84,893,682.28	84,893,682.28	77,831,465.51	68,139,844.24	68,139,844.24	7,062,216.77
411-005	SUELDOS PARA MMYS	7,401,911.04	7,401,911.04	3,683,392.78	3,683,392.78	3,683,392.78	3,375,758.27	3,718,518.26	3,718,518.26	307,634.51
411-006	SUELDOS PARA CONFIANZA	86,202,308.04	85,990,292.16	48,603,828.86	48,603,828.86	48,603,828.86	44,544,249.24	37,386,463.30	37,386,463.30	4,059,579.62
411-015	SUELDOS PARA CONTRATO	14,194,373.52	14,194,373.52	8,834,539.24	8,834,539.24	8,834,539.24	7,998,056.09	5,359,834.28	5,359,834.28	836,483.15
411-022	QUINQUENIOS PARA CONFIANZA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-027	PRIMA DE ANTIGÜEDAD PARA BASE	48,494,207.84	48,494,207.84	25,644,289.15	25,644,289.15	25,644,289.15	23,426,506.23	22,849,918.69	22,849,918.69	2,217,782.92
411-028	PRIMA DE ANTIGÜEDAD PARA CONFIANZA	4,007,547.48	4,007,547.48	2,015,725.60	2,015,725.60	2,015,725.60	1,845,597.54	1,991,821.88	1,991,821.88	170,128.06
411-033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	12,331,936.75	12,387,245.52	9,641,982.53	9,641,982.53	9,641,982.53	4,832,123.95	2,745,262.99	2,745,262.99	4,809,858.58
411-034	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	493,460.73	493,460.73	225,264.58	225,264.58	225,264.58	122,425.80	268,196.15	268,196.15	102,838.78
411-035	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	261,572.88	233,423.71	1,164.88	1,164.88	1,164.88	1,130.27	232,258.83	232,258.83	34.61
411-036	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	5,357,684.39	5,357,684.39	4,020,637.11	4,020,637.11	4,020,637.11	2,024,334.24	1,337,047.28	1,337,047.28	1,996,302.87
411-038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	17,903,733.70	17,903,733.70	47,396.38	47,396.38	47,396.38	31,535.43	17,856,337.32	17,856,337.32	15,860.95
411-039	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	822,434.56	822,434.56	9,630.90	9,630.90	9,630.90	0.00	812,803.66	812,803.66	9,630.90
411-040	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	1,243,819.28	1,243,819.28	28,887.63	28,887.63	28,887.63	28,539.51	1,214,931.65	1,214,931.65	348.12
411-041	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	6,596,140.63	6,477,475.46	31,205.74	31,205.74	31,205.74	26,861.17	6,446,269.72	6,446,269.72	4,344.57
411-060	CUOTAS AL I.M.S.S. PARA BASE	29,040,372.44	29,040,372.44	15,589,485.56	15,589,485.56	15,589,485.56	13,320,583.66	13,450,886.88	13,450,886.88	2,268,901.90
411-061	CUOTAS AL I.M.S.S. PARA MMYS	1,019,935.68	1,019,935.68	430,722.91	430,722.91	430,722.91	358,656.93	589,212.77	589,212.77	72,065.98
411-062	CUOTAS AL I.M.S.S. PARA CONTRATO	2,153,510.28	2,153,510.28	1,330,721.59	1,330,721.59	1,330,721.59	1,090,430.81	822,788.69	822,788.69	240,290.78
411-063	CUOTAS AL I.M.S.S. PARA CONFIANZA	9,515,827.08	9,515,827.08	5,229,145.10	5,229,145.10	5,229,145.10	4,445,357.13	4,286,681.98	4,286,681.98	783,787.97
411-071	CUOTAS AL INFONAVIT PARA BASE	18,296,247.86	18,296,247.86	9,770,472.65	9,770,472.65	9,770,472.65	6,919,845.78	8,525,775.21	8,525,775.21	2,850,626.87
411-072	CUOTAS AL INFONAVIT PARA MMYS	746,591.46	746,591.46	314,676.95	314,676.95	314,676.95	210,773.14	431,914.51	431,914.51	103,903.81
411-073	CUOTAS AL INFONAVIT PARA CONTRATO	1,137,448.56	1,137,448.56	658,486.66	658,486.66	658,486.66	413,034.71	478,961.90	478,961.90	245,451.95
411-074	CUOTAS AL INFONAVIT PARA CONFIANZA	6,458,376.00	6,458,376.00	3,514,892.64	3,514,892.64	3,514,892.64	2,456,761.32	2,943,483.36	2,943,483.36	1,058,131.32
411-081	RETIRO, CESANTÍA Y VEJEZ PARA BASE	18,875,135.30	18,875,135.30	10,012,390.98	10,012,390.98	10,012,390.98	7,089,461.80	8,862,744.32	8,862,744.32	2,922,929.18
411-082	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	768,989.22	768,989.22	321,773.61	321,773.61	321,773.61	214,752.68	447,215.61	447,215.61	107,020.93
411-083	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	1,171,572.00	1,171,572.00	677,474.60	677,474.60	677,474.60	424,796.87	494,097.40	494,097.40	252,677.73
411-084	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	6,652,127.28	6,652,127.28	3,603,587.13	3,603,587.13	3,603,587.13	2,517,654.25	3,048,540.15	3,048,540.15	1,085,932.88
411-087	SEGUROS DE VIDA PARA BASE	1,807,755.32	1,807,755.32	0.00	0.00	0.00	0.00	1,807,755.32	1,807,755.32	0.00
411-088	SEGUROS DE VIDA PARA MMYS	27,307.48	27,307.48	0.00	0.00	0.00	0.00	27,307.48	27,307.48	0.00
411-089	SEGUROS DE VIDA PARA CONTRATO	221,190.61	221,190.61	0.00	0.00	0.00	0.00	221,190.61	221,190.61	0.00
411-090	SEGUROS DE VIDA PARA CONFIANZA	443,746.59	443,746.59	0.00	0.00	0.00	0.00	443,746.59	443,746.59	0.00
411-100	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	1,021,376.82	1,021,376.82	574,067.52	574,067.52	574,067.52	471,141.26	447,309.30	447,309.30	102,926.26
411-101	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	177,431.11	177,431.11	26,100.00	26,100.00	26,100.00	0.00	151,331.11	151,331.11	26,100.00
411-102	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	106,472.70	106,472.70	4,659.61	4,659.61	4,659.61	4,521.16	101,813.09	101,813.09	138.45
411-103	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	615,299.82	945,980.87	328,926.00	328,926.00	328,926.00	116,910.12	617,054.87	617,054.87	212,015.88
411-120	AYUDAS PARA BASE	35,451,450.60	35,451,450.60	19,213,916.18	19,213,916.18	19,213,916.18	16,840,925.95	16,237,534.42	16,237,534.42	2,372,990.23
411-121	AYUDAS PARA CONTRATO	3,268,014.00	3,268,014.00	1,740,678.02	1,740,678.02	1,740,678.02	1,421,470.53	1,527,335.98	1,527,335.98	319,207.49
411-122	AYUDAS PARA CONFIANZA	7,628,400.00	7,628,400.00	3,964,284.52	3,964,284.52	3,964,284.52	3,446,921.02	3,664,115.48	3,664,115.48	517,363.50
411-124	AYUDA DE TRASLADO PARA BASE	1,404,033.36	1,404,033.36	693,246.66	693,246.66	693,246.66	635,559.99	710,786.70	710,786.70	57,686.67
411-126	AYUDA DE TRASLADO PARA CONTRATO	121,666.68	121,666.68	59,203.23	59,203.23	59,203.23	54,003.23	62,463.45	62,463.45	5,200.00
411-128	INCENTIVOS PARA BASE	11,788,457.88	11,788,457.88	5,047,024.95	5,047,024.95	5,047,024.95	4,628,382.18	6,741,432.93	6,741,432.93	418,642.77
411-131	INCENTIVOS PARA CONTRATO	756,401.88	756,401.88	411,780.32	411,780.32	411,780.32	372,674.63	344,621.56	344,621.56	39,105.69
411-132	INCENTIVOS CONFIANZA	221,164.68	221,164.68	160,767.58	160,767.58	160,767.58	144,133.43	60,397.10	60,397.10	16,634.15
411-133	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	5,487,908.38	5,487,908.38	2,695,056.95	2,695,056.95	2,695,056.95	2,232,043.92	2,792,851.43	2,792,851.43	463,013.03
411-135	OTRAS PRESTACIONES PARA BASE	21,139,064.28	21,139,064.28	3,400,957.83	3,400,957.83	3,400,957.83	2,568,633.22	17,738,106.45	17,738,106.45	832,324.61
411-136	OTRAS PRESTACIONES PARA MMYS	726,114.69	726,114.69	174,069.35	174,069.35	174,069.35	144,849.35	552,045.34	552,045.34	29,220.00
411-137	OTRAS PRESTACIONES PARA CONTRATO	903,123.19	903,123.19	170.61	170.61	170.61	0.00	902,952.58	902,952.58	170.61
411-138	OTRAS PRESTACIONES PARA CONFIANZA	2,328,359.77	2,328,359.77	0.00	0.00	0.00	0.00	2,328,359.77	2,328,359.77	0.00
411-147	ESTIMULO PARA BASE	10,580,071.84	10,580,071.84	2,230,191.20	2,230,191.20	2,230,191.20	2,046,218.35	8,349,880.64	8,349,880.64	183,972.85
411-148	ESTIMULO PARA CONFIANZA	244,436.40	217,276.80	81,478.80	81,478.80	81,478.80	67,899.00	135,798.00	135,798.00	13,579.80
B	MATERIALES Y SUMINISTROS	11,998,988.84	12,041,846.59	1,443,523.60	1,397,310.34	1,397,310.34	891,994.85	10,598,322.99	10,644,536.25	505,315.49

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Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por comprometer	Por Ejercer	Por Pagar
507-001	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA	613,405,657.00	613,405,657.00	295,528,968.81	294,110,077.92	294,110,077.92	251,762,500.04	317,876,688.19	319,295,579.08	42,347,577.88
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	613,405,657.00	613,405,657.00	295,528,968.81	294,110,077.92	294,110,077.92	251,762,500.04	317,876,688.19	319,295,579.08	42,347,577.88
411-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	1,074,149.94	1,054,149.94	5,977.71	896.91	896.91	896.91	1,048,172.23	1,053,253.03	0.00
411-204	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	30,462.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	1,276,990.51	1,276,990.51	1,615.88	0.00	0.00	0.00	1,275,374.63	1,276,990.51	0.00
411-206	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	402,686.56	412,430.56	24,580.00	24,580.00	24,580.00	24,580.00	387,850.56	387,850.56	0.00
411-207	MATERIAL DE LIMPIEZA	700,280.91	692,949.50	25,643.49	25,643.49	25,643.49	25,643.49	667,306.01	667,306.01	0.00
411-208	SUMINISTROS DIVERSOS	39,843.12	45,045.31	21,671.04	21,279.40	21,279.40	14,212.63	23,374.27	23,765.91	7,066.77
411-209	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	2,422,689.01	2,422,689.01	20,171.62	20,171.62	20,171.62	0.00	2,402,517.39	2,402,517.39	20,171.62
411-224	MATERIAL PARA TALLERES	78,488.17	84,892.17	39,410.00	16,516.08	16,516.08	598.56	45,482.17	68,376.09	15,917.52
411-225	PRODUCTOS MINERALES NO METÁLICOS	0.00	56,400.29	0.00	0.00	0.00	0.00	56,400.29	56,400.29	0.00
411-226	CEMENTO Y PRODUCTOS DE CONCRETO	100,000.00	176,948.00	87,000.00	87,000.00	87,000.00	87,000.00	89,948.00	89,948.00	0.00
411-230	MATERIAL ELÉCTRICO Y ELECTRÓNICO	532,966.86	907,338.46	249,172.87	249,172.87	249,172.87	249,172.87	658,165.59	658,165.59	0.00
411-231	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	281,517.99	281,517.99	238,027.14	238,027.14	238,027.14	238,027.14	43,490.85	43,490.85	0.00
411-233	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	461,973.27	170,179.67	2,795.72	2,795.72	2,795.72	2,795.72	167,383.95	167,383.95	0.00
411-236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	247,307.28	245,003.40	244,316.04	244,316.04	244,316.04	0.00	687.36	687.36	244,316.04
411-238	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	432,300.00	432,300.00	0.00	0.00	0.00	0.00	432,300.00	432,300.00	0.00
411-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	672,042.72	692,669.30	364,848.17	348,617.15	348,617.15	249,067.53	327,821.13	344,052.15	99,549.62
411-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	1,213,163.63	1,198,796.01	0.00	0.00	0.00	0.00	1,198,796.01	1,198,796.01	0.00
411-246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	487,899.50	487,827.23	0.00	0.00	0.00	0.00	487,827.23	487,827.23	0.00
411-247	ARTÍCULOS DEPORTIVOS	700,973.26	612,205.42	76,473.92	76,473.92	76,473.92	0.00	535,731.50	535,731.50	76,473.92
411-253	HERRAMIENTAS MENORES	177,160.76	177,160.76	0.00	0.00	0.00	0.00	177,160.76	177,160.76	0.00
411-257	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	189,261.00	189,261.00	37,160.00	37,160.00	37,160.00	0.00	152,101.00	152,101.00	37,160.00
411-259	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	150,000.00	154,660.00	4,660.00	4,660.00	4,660.00	0.00	150,000.00	150,000.00	4,660.00
411-263	MATERIAL DE INSTALACIONES	326,832.35	270,432.06	0.00	0.00	0.00	0.00	270,432.06	270,432.06	0.00
C	SERVICIOS GENERALES	40,756,629.56	40,713,771.81	14,143,407.84	12,770,730.21	12,770,730.21	10,123,525.52	26,570,363.97	27,943,041.60	2,647,204.69
411-301	ENERGÍA ELÉCTRICA	4,650,215.33	4,720,215.33	1,504,645.07	1,504,645.07	1,504,645.07	1,135,565.07	3,215,570.26	3,215,570.26	369,080.00
411-303	AGUA	146,674.35	161,674.35	53,302.00	49,649.00	49,649.00	29,916.00	108,372.35	112,025.35	19,733.00
411-304	TELÉFONO CONVENCIONAL	342,612.96	389,320.36	193,463.29	189,375.77	189,375.77	151,422.64	195,857.07	199,944.59	37,953.13
411-307	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	1,887,957.36	1,887,957.36	756,018.14	577,967.88	577,967.88	438,191.92	1,131,939.22	1,309,989.48	139,775.96
411-308	SERVICIO POSTAL Y TELEGRÁFICO	8,736.00	10,884.95	7,062.96	5,489.11	5,489.11	293.69	3,821.99	5,395.84	5,195.42
411-311	ARRENDAMIENTO DE EDIFICIOS	2,717,376.00	2,511,916.06	1,320,949.42	1,320,949.42	1,320,949.42	1,132,242.36	1,190,966.64	1,190,966.64	188,707.06
411-312	ARRENDAMIENTO Y SERVICIO DE FOTOCOPIADO	297,744.00	296,035.00	128,035.00	128,035.00	128,035.00	58,174.00	168,000.00	168,000.00	69,861.00
411-313	ARRENDAMIENTO DE MUEBLES PARA OFICINA	288,000.00	288,000.00	123,658.03	123,658.03	123,658.03	87,702.02	164,341.97	164,341.97	35,956.01
411-316	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	74,000.00	74,000.00	74,000.00	26,150.52	26,150.52	0.00	0.00	47,849.48	26,150.52
411-318	ARRENDAMIENTOS DE ACTIVOS INTANGIBLES	538,221.77	538,221.77	33,273.32	33,273.32	33,273.32	33,273.32	504,948.45	504,948.45	0.00
411-321	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	1,302,000.01	1,302,000.01	151,325.00	142,825.00	142,825.00	5,800.00	1,150,675.01	1,159,175.01	137,025.00
411-322	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	76,948.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-324	CAPACITACIÓN Y DESARROLLO DE PERSONAL	2,952,402.98	2,890,402.98	1,357,796.94	1,279,318.76	1,279,318.76	1,114,297.16	1,532,606.04	1,611,084.22	165,021.60
411-325	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00
411-328	SERVICIOS DE VIGILANCIA	1,460,918.49	1,487,295.00	739,695.00	739,695.00	739,695.00	615,095.00	747,600.00	747,600.00	124,600.00
411-329	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	454,086.08	454,086.08	249,400.00	0.00	0.00	0.00	204,686.08	454,086.08	0.00
411-332	COMISIONES Y SITUACIONES BANCARIAS	75,000.00	75,000.00	75,000.00	15,538.80	15,538.80	7,671.23	0.00	59,461.20	7,867.57
411-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	183,880.18	183,880.18	147,830.47	147,830.47	147,830.47	0.00	36,049.71	36,049.71	147,830.47
411-344	FLETES, ACARREOS Y ENVÍOS	4,914.00	4,914.00	0.00	0.00	0.00	0.00	4,914.00	4,914.00	0.00
411-348	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	20,092.80	20,092.80	1,229.60	1,229.60	1,229.60	1,229.60	18,863.20	18,863.20	0.00
411-351	INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE COMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	53,839.84	53,839.84	20,762.58	20,762.58	20,762.58	15,223.00	33,077.26	33,077.26	5,539.58

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
RESUMEN POR UNIDAD EJECUTORA - CAPITULO - IDP - PARTIDA
EN LINEA



507 COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por comprometer	Por Ejercer	Por Pagar
507-001	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA	613,405,657.00	613,405,657.00	295,528,968.81	294,110,077.92	294,110,077.92	251,762,500.04	317,876,688.19	319,295,579.08	42,347,577.88
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	613,405,657.00	613,405,657.00	295,528,968.81	294,110,077.92	294,110,077.92	251,762,500.04	317,876,688.19	319,295,579.08	42,347,577.88
411-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	480,000.00	481,198.99	175,836.74	175,836.74	175,836.74	80,285.97	305,362.25	305,362.25	95,550.77
411-357	SERVICIOS DE LAVANDERÍA, HIGIENE Y MANEJO DE DESECHOS	3,276.00	3,456.00	180.00	180.00	180.00	0.00	3,276.00	3,276.00	180.00
411-359	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	32,760.00	32,760.00	0.00	0.00	0.00	0.00	32,760.00	32,760.00	0.00
411-363	IMPRESOS Y PUBLICACIONES OFICIALES	1,012,298.42	1,011,762.84	641,096.80	621,183.66	621,183.66	400,480.90	370,666.04	390,579.18	220,702.76
411-369	PASAJES AÉREOS	383,895.00	252,757.52	76,754.98	67,834.16	67,834.16	61,362.52	176,002.54	184,923.36	6,471.64
411-370	PASAJES TERRESTRES	148,290.80	102,926.60	16,275.00	13,652.00	13,652.00	10,907.00	86,651.60	89,274.60	2,745.00
411-373	PEAJES Y PUENTES	50,158.96	49,642.96	9,270.00	8,772.00	8,772.00	2,047.00	40,372.96	40,870.96	6,725.00
411-374	VIÁTICOS EN EL PAÍS	1,396,900.00	1,369,400.00	410,700.00	395,100.00	395,100.00	276,500.00	958,700.00	974,300.00	118,600.00
411-378	GASTOS EN COMISIÓN	16,500.00	17,825.99	651.98	325.99	325.99	325.99	17,174.01	17,500.00	0.00
411-382	REUNIONES, CONGRESOS Y CONVENCIONES	2,787,964.45	3,111,402.74	1,556,731.46	870,314.47	870,314.47	174,443.54	1,554,671.28	2,241,088.27	695,870.93
411-385	GASTOS DE REPRESENTACIÓN	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00
411-387	IMPUESTOS y DERECHOS	488,055.92	488,055.92	42,009.12	38,405.12	38,405.12	22,821.12	446,046.80	449,650.80	15,584.00
411-388	IMPUESTOS Y DERECHOS VEHICULARES	80,000.00	80,000.00	47,982.00	47,982.00	47,982.00	47,982.00	32,018.00	32,018.00	0.00
411-391	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	0.00	20,000.00	19,695.80	19,695.80	19,695.80	18,933.15	304.20	304.20	762.65
411-394	IMPUESTO SOBRE NOMINAS BASE	10,577,748.74	10,577,748.74	2,808,330.53	2,808,330.53	2,808,330.53	2,808,330.53	7,769,418.21	7,769,418.21	0.00
411-395	IMPUESTO SOBRE NOMINAS MMyS	447,954.90	447,954.90	97,211.13	97,211.13	97,211.13	97,211.13	350,743.77	350,743.77	0.00
411-396	IMPUESTO SOBRE NOMINAS CONTRATO	682,469.16	682,469.16	189,517.71	189,517.71	189,517.71	189,517.71	492,951.45	492,951.45	0.00
411-397	IMPUESTO SOBRE NOMINAS CONFIANZA	3,875,025.60	3,875,025.60	1,080,682.63	1,080,682.63	1,080,682.63	1,080,682.63	2,794,342.97	2,794,342.97	0.00
411-408	OTROS SERVICIOS	739,711.46	731,647.78	23,035.14	19,312.94	19,312.94	15,597.32	708,612.64	712,334.84	3,715.62
	TOTAL UNIDAD RESPONSABLE	613,405,657.00	613,405,657.00	295,528,968.81	294,110,077.92	294,110,077.92	251,762,500.04	317,876,688.19	319,295,579.08	42,347,577.88