

Entidad	Municipio	Tipo de Registro	Ciclo de Recurso	Tipo de Recurso	Clave Ramo	Modalidad	Programa presupuestario	Programa Fondo Convenio - Especifico	Institucion Ejecutora	Rendimiento Financiero	Reintegro	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido	Pagado	Contratos	Proyectos	Observaciones (Captura)
20	0	1	2022	2	11 U		6 600 - Subsecc	29		0	0												
20	0	2	2022	2	11 U		6 600 - Subsecc	29				1	113	171462121	173977633	122998179	173977633	122998179	122998179	122998179			
20	0	2	2022	2	11 U		6 600 - Subsecc	29				1	122	11578592.8	11578592.8	6353467.49	11578592.8	6353467.49	6353467.49	6353467.49			
20	0	2	2022	2	11 U		6 600 - Subsecc	29				1	131	41924807.7	41924807.7	33341815.8	41924807.7	33341815.8	33341815.8	33341815.8			
20	0	2	2022	2	11 U		6 600 - Subsecc	29				1	132	26341873.9	26341873.9	8901741.69	26341873.9	8901741.69	8901741.69	8901741.69			
20	0	2	2022	2	11 U		6 600 - Subsecc	29				1	141	31472237	31472237	8019342.76	31472237	8019342.76	8019342.76	8019342.76			
20	0	2	2022	2	11 U		6 600 - Subsecc	29				1	142	21017477.9	21017477.9	5018370.35	21017477.9	5018370.35	5018370.35	5018370.35			
20	0	2	2022	2	11 U		6 600 - Subsecc	29				1	143	21587359.4	21587359.4	5159573.27	21587359.4	5159573.27	5159573.27	5159573.27			
20	0	2	2022	2	11 U		6 600 - Subsecc	29				1	152	5261541.58	5261541.58	0	5261541.58	0	0	0			
20	0	2	2022	2	11 U		6 600 - Subsecc	29				1	159	38527534.1	3852547.9	18152815.9	3852547.9	18152815.9	18152815.9	18152815.9			
20	0	2	2022	2	11 U		6 600 - Subsecc	29				1	171	14015910.5	14015910.5	5660544.71	14015910.5	5660544.71	5660544.71	5660544.71			
20	0	2	2022	2	11 U		6 600 - Subsecc	29				1	211	1200000	1200000	1199996.8	1200000	1199996.8	1199996.8	1199996.8			
20	0	2	2022	2	11 U		6 600 - Subsecc	29				1	212	1740000	0	0	0	0	0	0			
20	0	2	2022	2	11 U		6 600 - Subsecc	29				1	215	3600000	0	0	0	0	0	0			
20	0	2	2022	2	11 U		6 600 - Subsecc	29				1	216	1300000	1300000	1299998.08	1300000	1299998.08	1299998.08	1299998.08			
20	0	2	2022	2	11 U		6 600 - Subsecc	29				1	217	5000000	0	0	0	0	0	0			
20	0	2	2022	2	11 U		6 600 - Subsecc	29				1	246	854637	1391188.97	0	1391188.97	0	0	0			
20	0	2	2022	2	11 U		6 600 - Subsecc	29				1	247	5000000	782991.6	661768.4	782991.6	661768.4	661768.4	661768.4			
20	0	2	2022	2	11 U		6 600 - Subsecc	29				1	248	1500000	0	0	0	0	0	0			
20	0	2	2022	2	11 U		6 600 - Subsecc	29				1	249	705113	943985	0	943985	0	0	0			
20	0	2	2022	2	11 U		6 600 - Subsecc	29				1	253	1200000	1200000	119999.68	1200000	119999.68	119999.68	119999.68			
20	0	2	2022	2	11 U		6 600 - Subsecc	29				1	259	1800114	2541689.38	2541687.72	2541689.38	2541687.72	2541687.72	2541687.72			
20	0	2	2022	2	11 U		6 600 - Subsecc	29				1	261	661812	0	0	0	0	0	0			
20	0	2	2022	2	11 U		6 600 - Subsecc	29				1	271	1200000	1978364.4	1978317.36	1978364.4	1978317.36	1978317.36	1978317.36			
20	0	2	2022	2	11 U		6 600 - Subsecc	29				1	272	437464.71	1695205.96	1695196.89	1695205.96	1695196.89	1695196.89	1695196.89			
20	0	2	2022	2	11 U		6 600 - Subsecc	29				1	273	0	497318	497314.27	497318	497314.27	497314.27	497314.27			
20	0	2	2022	2	11 U		6 600 - Subsecc	29				1	296	1000000	0	0	0	0	0	0			
20	0	2	2022	2	11 U		6 600 - Subsecc	29				1	311	2700000	1981402.71	256383.86	1981402.71	256383.86	256383.86	256383.86			
20	0	2	2022	2	11 U		6 600 - Subsecc	29				1	313	960000	960000	73762	960000	73762	73762	73762			
20	0	2	2022	2	11 U		6 600 - Subsecc	29				1	317	1440000	810010.94	348892.32	810010.94	348892.32	348892.32	348892.32			
20	0	2	2022	2	11 U		6 600 - Subsecc	29				1	318	224458.98	0	0	0	0	0	0			
20	0	2	2022	2	11 U		6 600 - Subsecc	29				1	325	4200000	5760000	575999.86	5760000	575999.86	575999.86	575999.86			
20	0	2	2022	2	11 U		6 600 - Subsecc	29				1	329	3600000	1680000	1260000	1680000	1260000	1260000	1260000			
20	0	2	2022	2	11 U		6 600 - Subsecc	29				1	331	888872	650000	650000	650000	650000	650000	650000			
20	0	2	2022	2	11 U		6 600 - Subsecc	29				1	334	703587	623587	603200	623587	603200	603200	603200			
20	0	2	2022	2	11 U		6 600 - Subsecc	29				1	335	1500000	0	0	0	0	0	0			
20	0	2	2022	2	11 U		6 600 - Subsecc	29				1	336	295985	1510978.04	562317.6	1510978.04	562317.6	562317.6	562317.6			
20	0	2	2022	2	11 U		6 600 - Subsecc	29				1	341	800000	800000	34977.09	800000	34977.09	34977.09	34977.09			
20	0	2	2022	2	11 U		6 600 - Subsecc	29				1	345	1200000	1200000	96083.8	1200000	96083.8	96083.8	96083.8			
20	0	2	2022	2	11 U		6 600 - Subsecc	29				1	353	795553.4	0	0	0	0	0	0			
20	0	2	2022	2	11 U		6 600 - Subsecc	29				1	355	1200000	0	0	0	0	0	0			
20	0	2	2022	2	11 U		6 600 - Subsecc	29				1	371	1000000	0	0	0	0	0	0			
20	0	2	2022	2	11 U		6 600 - Subsecc	29				1	375	699700.97	120000	0	120000	0	0	0			
20	0	2	2022	2	11 U		6 600 - Subsecc	29				1	383	1601314	1111299.72	1111299.72	1111299.72	1111299.72	1111299.72	1111299.72			
20	0	2	2022	2	11 U		6 600 - Subsecc	29				1	392	150000	56601.28	53019	56601.28	53019	53019	53019			
20	0	2	2022	2	11 U		6 600 - Subsecc	29				1	396	7500000	7500000	671252.5	7500000	671252.5	671252.5	671252.5			